



CITY OF NOVI CITY COUNCIL
SEPTEMBER 9, 2024

SUBJECT: Consideration of approval to award engineering design services to AECOM for the design of the ITC Trail to Bosco Fields Connector Pathway, in the amount of \$81,610.

SUBMITTING DEPARTMENT: Department of Public Works, Engineering Division

KEY HIGHLIGHTS:

- \$81,610 is being requested for the engineering design of the ITC Trail to Bosco Fields Connector Pathway.
- The City approved a resolution to cost share on November 20, 2023, and was awarded a grant for \$578,897 in June 2024 from SEMCOG to construct the pathway.
- Current construction estimate is \$859,050.
- Proposed Costs split 65% General Fund, 35% Parks
- Citizen Survey results were in favor and part of the Active Mobility Plan.

FINANCIAL IMPACT

	FY 24/25	FY 25/26	TOTAL
EXPENDITURE REQUIRED	\$ 112,491	\$ 1,097,300	\$ 1,209,791
BUDGET			
1. Parks and Recreation	\$220,000	\$-	\$
2. General Fund	\$410,894	\$-	\$
3. TAP Grant	\$	\$ (578,897)	\$ (578,897)
APPROPRIATION REQUIRED	\$ 630,894	\$ 518,403	\$ 630,894
FUND BALANCE IMPACT	\$(220,000) PRCS \$(410,894) General	\$	\$ 630,894
• Grant award after budget summaries deadline for 24/25 • PRCS and General Fund ended 23/24 favorably and can fund project. Parks favorable variance or approx. \$323,000 and General Fund's favorable variance of \$638,000. • Expenditures Required include contingency, geotechnical and crew days.			

BACKGROUND INFORMATION:

In June of this year, the City was awarded a Transportation Alternatives Program (TAP) grant from the Southeast Michigan Council of Governments (SEMCOG) for construction of a pathway connection between the existing ITC Trail and Bosco Fields Park. The grant award is for \$578,897 of the estimated construction cost of \$859,050 (total cost is ~\$1.2M with engineer, geotechnical, crew days, etc.) and must be obligated in fiscal year 2025. The project will include construction of a shared-use asphalt pathway and boardwalk that will connect the existing ITC Trail to the southwest corner of Bosco Fields. Additionally, the existing gravel pathway on the south end of Bosco Fields that extends to Beck Road will be paved with asphalt.

This connection is in the Active Mobility Plan and the attached citizen survey results supported the project.

City engineering consultant, AECOM, prepared a scope of services for design of the pathway connection. The attached proposal outlines the detailed scope of services. The design fee will be \$81,609.77 (9.5% of the estimated construction cost of \$859,050.17). Design of the project will begin following the award, with construction expected to start in the summer of 2025.

RECOMMENDED ACTION: Approval to award engineering design services to AECOM for the design of the ITC Trail to Bosco Fields Connector Pathway, in the amount of \$81,610.