

# MEMORANDUM



**TO:** MAYOR AND CITY COUNCIL  
**FROM:** VICTOR CARDENAS, CITY MANAGER  
**SUBJECT:** DRAFT GOAL LANGUAGE FY 24/25  
**DATE:** JANUARY 25, 2024

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This memorandum aims to give the City Council an initial view of the draft language from the January 6th Early Input Budget Session. These take into account the specific goals that the City Council voted for during that session. I hope to bring this proposed language forward for confirmation at the next City Council meeting on February 5, 2024.

As it relates to Transformative Projects, please see the rankings from the “temperatures” for the five projects:

| <b><u>Transformative Project</u></b>     | <b><u>Score out of 5</u></b> |
|------------------------------------------|------------------------------|
| 12 Mile Widening - Funding model         | 4.7                          |
| New Public Safety Facility               | 4.7                          |
| ITC Reconfiguration                      | 3.9                          |
| Facilities to support OAS and Recreation | 3.7                          |
| Beck Road Widening                       | 3.4                          |