

Outside Agency Requests

Agency	FYE 2022 Budget	FYE 2023 Budget	FYE 2024 Request	FYE 2024 Paid-to-date	FYE 2025 Requests	Increase
Social/Voluntary Services	\$ 250,000	\$ 225,000	\$ 225,000	\$ 121,351	\$ 250,000	\$ 25,000
Veteran's Day Parade	\$ 531	\$ 530	\$ 450	\$ 474	\$ 500	\$ 50
Center for Children & Families Inc.	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 150,000	\$ 30,000
** Firehouse Art Center	\$ 60,000	\$ 60,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ -
** Historical Museum	\$ 35,000	\$ 41,500	\$ 44,500	\$ -	\$ 44,500	\$ -
** Sooner Theatre	\$ 65,274	\$ 65,274	\$ 65,274	\$ 65,274	\$ 88,381	\$ 23,107
Aging Services Inc. - Kiwanis Kruiser	\$ 14,500	\$ 14,500	\$ 14,500	\$ 2,089	\$ 14,500	\$ -
** Performing Arts Studio (Depot)- Hostess & custodial svcs.	\$ 5,600	\$ 5,600	\$ 11,800	\$ -	\$ 50,700	\$ 38,900
Norman Music Festival	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 50,000	\$ 40,000
Norman Economic Development Council, Inc.	\$ 125,000	\$ 125,000	\$ 125,000	\$ 62,500	\$ 125,000	\$ -
	\$ 675,905	\$ 657,404	\$ 736,524	\$ 501,688	\$ 893,581	\$ 157,057

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City owned facility. City pays utilities and maintenance expenses.