

MRC COVID-19 Respond, Innovate, Sustain, Equip (RISE) Awards			
MRC Unit Name or State (for State Awards):	District 10 MRC-Norman/Cleveland County		
Sponsoring Agency:	City of Norman Emergency Management		
MRC Unit Contact or State Coordinator Name:	David Grizzle		
POC Email:	<a href="mailto:david.grizzle@normanok.gov">david.grizzle@normanok.gov</a>	MRC Unit Number:	Unit 333
Line Items	Requested Amount	MRC RISE Category <i>Respond, Innovate, Sustain, and/or Equip</i>	Cost Justification Include description, quantity, unit cost/rate, and other information as applicable.
1. Direct Labor (Name & Position description)			
Administrative Assistant-staffing to support ongoing	\$ 13,889.00	Sustain	817 available work hours during period of performance, Em[ploy rate \$17/hr
readiness and operational requirements		Sustain	Based on the period of performance there are 817 available work hours. We will use a temporary service. This amount includes the hourly rate plus the personnel
Temp service fee	\$ 5,833.38	Sustain	cost of FICA, Workcomp and service fees. Fee is \$7.14/hr
Personnel Subtotal	\$ 19,722.38		
Retirement (X%)			
FICA (X%)			
Insurance			
Fringe Benefits Subtotal	\$ -		
Subtotal of Personnel & Fringe Benefits	\$ 19,722.38		
2. Contracts or Professional Services			
Fee for facility space	\$ 10,500.00	Sustain	Market rate in Norman is \$19 to 22/sqft per the Chamber of Commerce. By using
\$15sqft x 100 x 7months		Sustain	a collobrative non-profit partner we can accomplish our goal of cost savings
Subtotal of Contracts/Professional Svcs	\$ 10,500.00		
3. Materials/ Supplies			
CPR Equipment, certification cards,	\$ 6,456.00	Respond	8 sets, Prestan Manikin Pro Pak/\$682ea/\$1000 for training/certification cards
Stop the bleed kits	\$ 1,000.00	Respond	10 sets/Sstop the bleed kits. \$100 per kit
AED Trainers	\$ 3,183.60	Respond	8 ZOL AED Trainers @ \$397.95ez
AED Units	\$ 7,580.00	Respond	4 ZOL AED 3 units @\$1895ea
		Respond	
Subtotal of Materials/Supplies	\$ 18,219.60		
4. Travel			
Travel to Conference and workshops	\$ 4,447.92	Respond	July NACCHO Conference/August Okla MRC Workshop
		Respond	
Subtotal of Travel	\$ 4,447.92		
5. Other Expenses			
Print key for Salamander program	\$ 500.00	Sustain	Print keys for mobile ID Card printing
Electric Pallet Stacker Fork lift	\$ 4,631.10	Respond	Item to refine warehouse operations during 2019 COVID
Harris Trunked radios with charger	\$ 15,780.00	Respond	Item to refine communications capability of 2019 COVID operation
Weather enclosure for cart	\$ 1,199.00	Respond	Item to refine protection of staff during 2019 COVID operations
		Respond	
Subtotal of Other Expenses	\$ 22,110.10		
Subtotals			
Subtotal of Direct Costs	\$ 75,000.00		
Organization Indirect Rate (X%)	\$ -		Note: Use organization indirect rate to replace "0" in formula
			(e.g., for a rate of 7%, cell B43 should contain =ROUND(B42*7%,2)
Grand Total	\$ 75,000.00		