

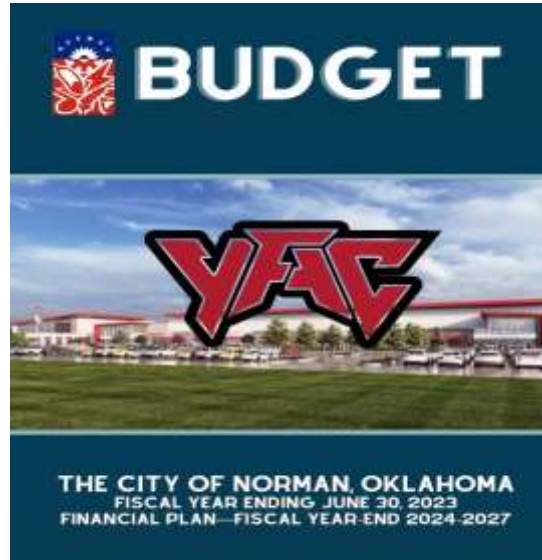
CITY OF NORMAN

Fiscal Year 2022-2023 Budget

May 24, 2022

Anthony Francisco, Finance Director

Kim Coffman, Budget Manager

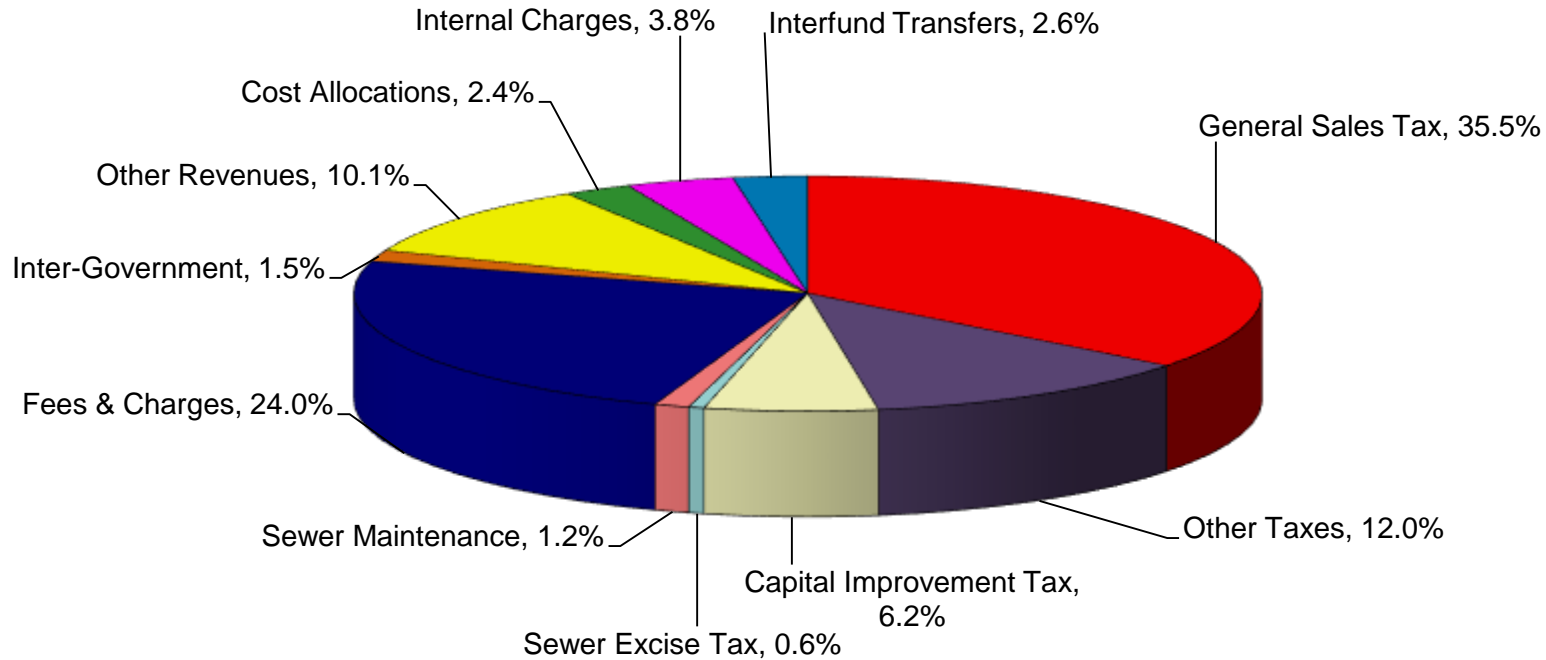


The Budget Document is...

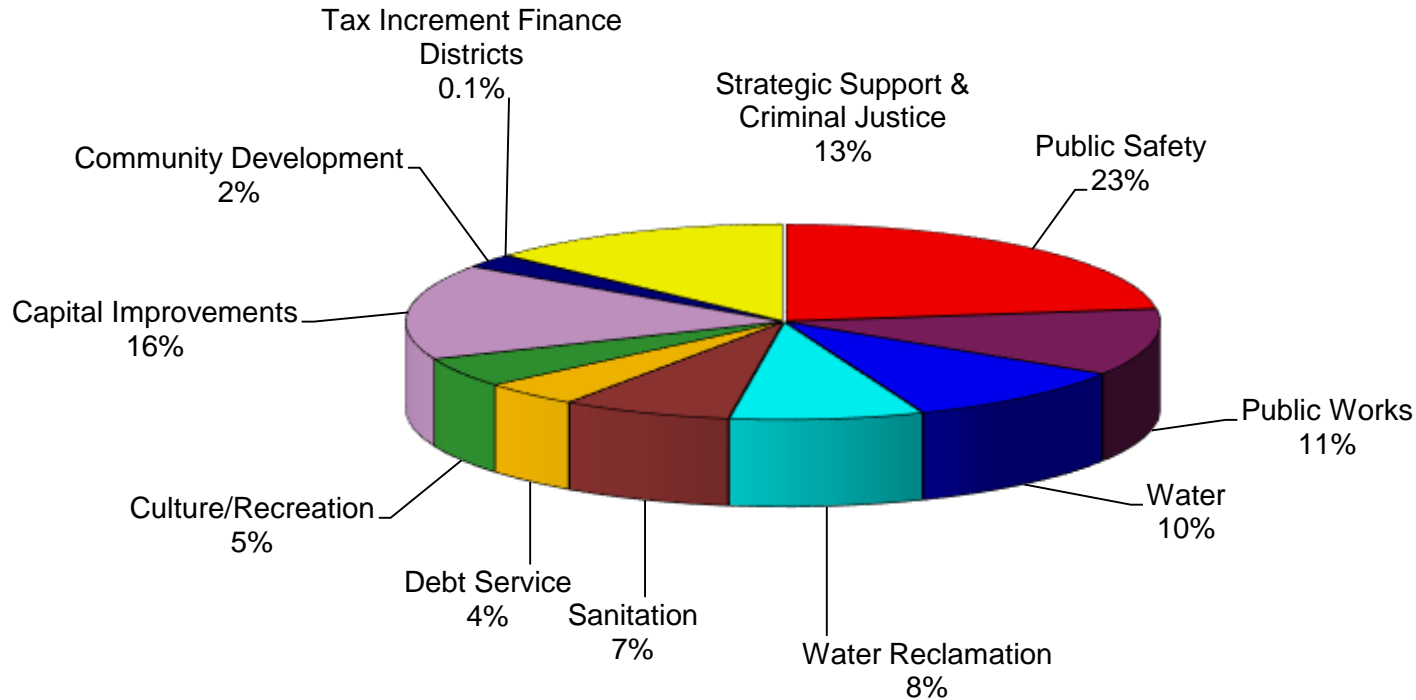


- Policy Document
 - Financial Plan
 - Operations Guide
 - Communication Tool
 - Available in the Finance Department or online at NormanOK.gov
- 

FYE 2023 ALL FUNDS PROJECTED TOTAL REVENUES
\$251,829,357

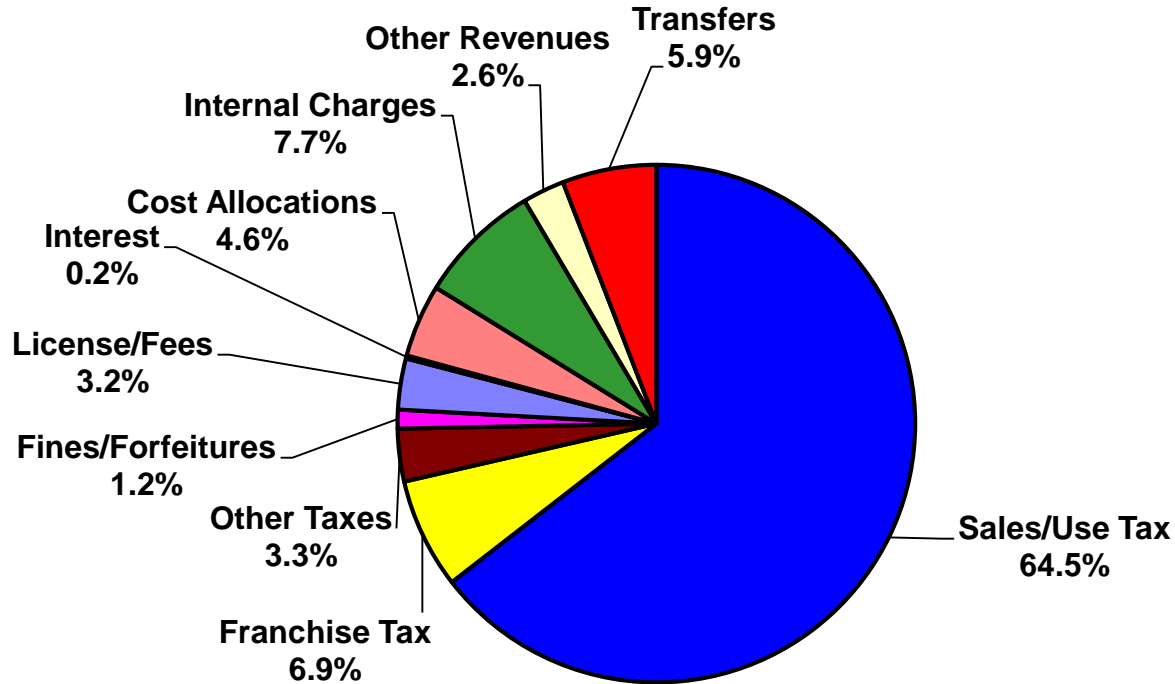


FYE 2023 ALL FUNDS PROJECTED TOTAL EXPENDITURES
\$245,281,720



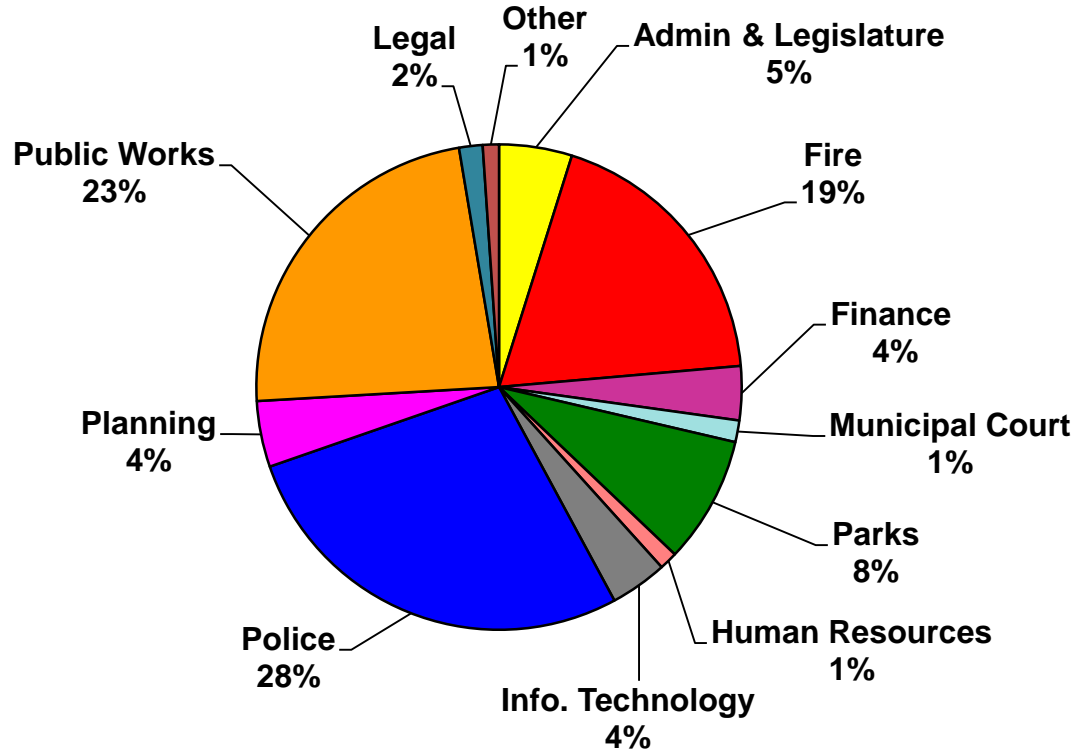
FYE 2023 GENERAL FUND REVENUES BY SOURCE

\$100,769,620



FYE 2023 GENERAL FUND EXPENDITURES BY DEPARTMENT

\$90,008,118





Upcoming Council/Public Budget Meetings

- 5/3/2022 – Capital Fund Budgets
- 5/17/2022 – Enterprise Fund Budgets
- **5/24/2022 – Public Budget Hearing**
- 6/7/2022 – Optional Budget Study Session
- 6/14/2022 – Council Considers Budget for Adoption
- 7/1/2022 – Beginning of Fiscal Year 2022-2023

PUBLIC BUDGET HEARING

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Kimberly.Coffman@normanok.gov

