

<u>Project #</u>	<u>Description</u>	<u>Unit</u>	<u>Unit Cost</u>	<u>Total</u>
1.1	DeployPlus (annual)	1	\$ 7,400.00	\$ 7,400.00
1.1	Setup / Implementation	1	\$ 6,225.00	\$ 6,225.00
1.1	Staffing Workshop	1	\$ 1,600.00	\$ 1,600.00
1.2	Mobile ID Scanners	4	\$ 1,700.00	\$ 6,800.00
1.2	Protective Sleeves	4	\$ 45.00	\$ 180.00
1.3	Forensic Training	2	\$ 2,408.20	\$ 4,816.40
2.1	Mobile ID Scanners	3	\$ 1,700.00	\$ 5,100.00
2.1	Protective Sleeves	3	\$ 45.00	\$ 135.00
Total				\$ 32,257.00
			Total Grant	\$ 31,978.00
			CCSO:	\$ (279.00)

<u>Expense</u>	<u>Description</u>	<u>Unit</u>	<u>Amt.</u>	<u>Adj.</u>	<u>Adj. Amt.</u>	<u>Total Adj. Amt.</u>
Registration	Advanced Shooting Reconstruction (Freudiger)	1	\$ 625.00	10%	\$ 688	\$ 687.50
Registration	Advanced Shooting Reconstruction (Stillwell)	1	\$ 625.00	10%	\$ 688	\$ 687.50
Travel	Airfare (Freudiger)	1	\$ 494.00	10%	\$ 544	\$ 544.00
Travel	Airfare (Stillwell)	1	\$ 494.00	10%	\$ 543	\$ 543.40
Accommodations	Lodging (Freudiger)	6	\$ 109.00	10%	\$ 120	\$ 719.40
Accommodations	Lodging (Stillwell)	6	\$ 109.00	10%	\$ 120	\$ 719.40
Per Diem	Travel days (Freudiger)	2	\$ 48.00	10%	\$ 53	\$ 105.60
Per Diem	Travel days (Stillwell)	2	\$ 48.00	10%	\$ 53	\$ 105.60
Per Diem	24th - 27th (Freudiger)	5	\$ 64.00	10%	\$ 70	\$ 352.00
Per Diem	24th - 27th (Stillwell)	5	\$ 64.00	10%	\$ 70	\$ 352.00
Total						\$ 4,816.40
						\$ 5,298.04

K-2223-62Public Hearing, Acceptance of Grant from the United States Department of Justice

Project	Type	Sub-Type	Description	Acct	Cost	Quantity	Staff	Column1	Sub Total	Contributions	Total
	1.2 Equipment	Minor Equipment/Tools	Mobile Fingerprint Scanner	22660117-43699	\$ 1,700.00		4	1 22660117-43699	\$ 6,800.00	\$ -	\$ 6,800.00
	1.2 Equipment	Minor Equipment/Tools	Mobile Fingerprint Scanner Sleeves	22660117-43699	\$ 45.00		4	1 22660117-43699	\$ 180.00	\$ -	\$ 180.00
	1.1 Procurement Contracts	Maint & Rep ContractData Proc	Deploy Plus Service	22660117-44226	\$ 7,400.00		1	1 22660117-44226	\$ 7,400.00	\$ -	\$ 7,400.00
	1.1 Procurement Contracts	Maint & Rep ContractData Proc	Deploy Plus Setup/Implementation	22660117-44226	\$ 6,225.00		1	1 22660117-44226	\$ 6,225.00	\$ -	\$ 6,225.00
	1.1 Procurement Contracts	Maint & Rep ContractData Proc	Deploy Plus Workshop	22660117-44226	\$ 1,600.00		1	1 22660117-44226	\$ 1,600.00	\$ -	\$ 1,600.00
	1.3 Travel	Employee Travel Workshops	Advanced Shooting Reconstruction Registration	22660117-44604	\$ 687.50		1	2 22660117-44604	\$ 1,375.00	\$ -	\$ 1,375.00
	1.3 Travel	Employee Travel Workshops	Accomodations	22660117-44604	\$ 119.90		6	2 22660117-44604	\$ 1,439.00	\$ -	\$ 1,439.00
	1.3 Travel	Employee Travel Workshops	Airfare	22660117-44604	\$ 543.40		1	2 22660117-44604	\$ 1,087.00	\$ -	\$ 1,087.00
	1.3 Travel	Employee Travel Workshops	First & Last Day - Per Diem	22660117-44604	\$ 52.80		2	2 22660117-44604	\$ 212.00	\$ -	\$ 212.00
	1.3 Travel	Employee Travel Workshops	Full Meals & Incidentals - Per Diem	22660117-44604	\$ 70.40		5	2 22660117-44604	\$ 704.00	\$ -	\$ 704.00
	3.1 Other Costs	Misc-Services-Pass Thru MPD	Body Worn Camera Device Key	22660117-44754	\$ 150.00		10	1 22660117-44754	\$ 413.00	\$ 1,087.00	\$ 1,500.00
	3.1 Equipment	Misc-Services-Pass Thru MPD	Body Worn Camera w/ Mount	22660117-44754	\$ 995.00		10	1 22660117-44754	\$ 9,950.00	\$ -	\$ 9,950.00
	2.1 Equipment	Misc-Services-Pass Thru CCSO	Mobile Fingerprint Scanner	22660117-44754	\$ 1,700.00		3	1 22660117-44754	\$ 4,821.00	\$ 279.00	\$ 5,100.00
	2.1 Equipment	Misc-Services-Pass Thru CCSO	Mobile Fingerprint Scanner Sleeves	22660117-44754	\$ 45.00		3	1 22660117-44754	\$ 135.00	\$ -	\$ 135.00
Total									\$ 42,341.00	\$ 1,366.00	\$ 43,707.00

1 = Norman	\$	27,022.00
2= CCSO	\$	4,956.00
3=MPD	\$	10,363.00
	\$	42,341.00

Row Labels	Sum of Sub Total
22660117-43699	\$ 6,980.00
22660117-44226	\$ 15,225.00
22660117-44604	\$ 4,817.00
22660117-44754	\$ 15,319.00
Grand Total	\$ 42,341.00