



DATE: June 10, 2025

TO: Honorable Mayor and City Council Members

FROM: Anthony Francisco, Finance Director

SUBJECT: FYE 2026 Budget Amendments

Based on Council, Finance Committee and staff direction and discussion since the presentation of the City Manager's Proposed Budget, the following proposed amendments to the Fiscal Year 2025-2026 (FYE 2026) Budget may be considered at the June 10<sup>th</sup> special City Council meeting, with recommended motion language. This list includes only the possible amendments known at this time. Other amendments to the proposed budget may be raised and considered at the June 10<sup>th</sup> City Council meeting.

1. "I move that grammatical and typographical corrections to the Budget documents, with no financial impact, be made as necessary."  
(Council Member Ball)
2. "I move that City Council allocations in the General Fund be increased by \$25,000 for Social and Voluntary Services contributions."  
(Council Member Montoya)
3. "I move that Parks and Recreation allocations in the General Fund be increased by \$11,200 for contributions to the Historical Museum and the Performing Arts Studio/ Depot." (Council Member Peacock)
4. "I move that Sanitation Fund allocations be increased by \$200,000 to fund solar arrays at the Transfer Station."  
(Council Member Grant)
5. "I move that Water Fund allocations be increased by \$125,000 and Water Reclamation Fund allocations be increased by \$125,000 to fund solar arrays at the Line Maintenance Facility."  
(Council Member Nash)
6. "I move that Water Reclamation Fund allocations be increased by \$3,800,000 to fund renovations to the Water Reclamation administrative and storage buildings."  
(Council Member Hinkle)
7. "I move that Community Development Block Grant Fund revenue and appropriations be increased by \$90,849.55 to reflect the updated FYE 2026 award amount from the US Department of Housing and Urban Development."  
(Council Member Holman)

8. “I move that Transit and Parking Fund allocations be increased by \$665,000 to fund On-Demand transit services. I further move that Transit and Parking Fund revenues be increased by \$131,477 for the University of Oklahoma’s portion of the On-Demand transit services, and \$24,990 for an increase in Federal Transit Authority grant revenue.”  
(Council Member Dixon)