

**NORMAN FORWARD
FINAL PROJECT COST COMPARISON**

PROJECT	Original Budget	Revised Budget	Actual Cost	Variance: Original Budget	Variance: Revised Budget
Westwood Tennis Center	\$ 1,000,000	\$ 1,801,278	\$ 1,801,277	\$ (801,277)	\$ 1.16
Garner/Acres Intersection	\$ 2,700,000	\$ 2,951,393	\$ 2,951,393	\$ (251,393)	\$ (0.47)
Central Branch Library	\$ 39,000,000	\$ 35,014,495	\$ 35,010,261	\$ 3,989,739	\$ 4,233.62
East Branch Library	\$ 5,100,000	\$ 5,100,000	\$ 4,794,304	\$ 305,696	\$ 305,695.62
Westwood Swim Complex	\$ 12,000,000	\$ 12,000,000	\$ 11,763,800	\$ 236,200	\$ 236,200.35
Andrews Park	\$ 1,500,000	\$ 1,499,099	\$ 1,469,128	\$ 30,872	\$ 29,971.36
Griffin Park Soccer Complex*	\$ 11,000,000	\$ 13,191,614	\$ 11,557,434	\$ (557,434)	\$ 1,634,180.26
Ruby Grant Park	\$ 6,150,000	\$ 6,150,000	\$ 6,146,426	\$ 3,574	\$ 3,573.81
Professional Services (ADG)	\$ 1,747,655	\$ 3,718,208	\$ 3,605,901	\$ (1,858,246)	\$ 112,307.60
Community Sports Park*	\$ 2,500,000	\$ 2,500,000	\$ 2,398,787	\$ 101,213	\$ 101,213.33
Reaves Park Complex*	\$ 10,000,000	\$ 10,000,000	\$ 9,983,111	\$ 16,889	\$ 16,888.84

***NEAR FINAL**