

2022 (FYE23) COMMUNITY DEVELOPMENT BLOCK GRANT

CDBG 22 (FYE 23) Budget

\$940,869 est.

\$ 183,476.00 Admin, Planning & MFHC (\$15,000)

\$120,000 Public Services

\$80,000 *Direct Client Case Management*

\$40,000 *Housing Start-Up Kits*

Housing Rehabilitation

\$427,393 \$190,000 *Housing Rehabilitation*

Rehab Delivery Costs

\$237,393 *Rehab Projects*

Capital Projects

\$210,000 \$70,000 *Senior Citizen Kitchen Rehab (bathroom)*

\$100,000 *Norman Affordable Housing*

Acquisition of Property

\$40,000 *Habitat Acquisition*

Acquisition of Property

\$940,869

2022 (FYE23) HOME INVESTMENT PARTNERSHIPS

HOME 22 Budget

\$431,097 est.

\$40,000 Administration (\$15,000 MFHC)

\$65,000 Community Housing Development Corporation

\$301,097 Affordable Housing Development

\$25,000 Tenant Based Rental Assistance

\$431,097

\$1,371,966