

# Outside Agency Requests

Agency	FYE 2021 Budget	FYE 2022 Budget	FYE 2023 Budget	FYE 2024 Budget	FYE 2025 Requests	Increase
Social/Voluntary Services	\$ 175,000	\$ 250,000	\$ 225,000	\$ 225,000	\$ 250,000	\$ 25,000
Veteran's Day Parade	\$ 450	\$ 531	\$ 530	\$ 450	\$ 500	\$ 50
Center for Children & Families Inc.	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 150,000	\$ 30,000
** Firehouse Art Center	\$ 60,000	\$ 60,000	\$ 60,000	\$ 120,000	\$ 120,000	\$ -
** Historical Museum	\$ 35,000	\$ 35,000	\$ 41,500	\$ 44,500	\$ 44,500	\$ -
** Sooner Theatre	\$ 65,274	\$ 65,274	\$ 65,274	\$ 65,274	\$ 88,381	\$ 23,107
Aging Services Inc. - Kiwanis Kruiser	\$ 14,500	\$ 14,500	\$ 14,500	\$ 14,500	\$ 14,500	\$ -
** Performing Arts Studio (Depot)- Hostess & custodial svcs.	\$ 5,000	\$ 5,600	\$ 5,600	\$ 11,800	\$ 50,700	\$ 38,900
Norman Music Festival		\$ -	\$ -	\$ 10,000	\$ 50,000	\$ 40,000
Norman Economic Development Council, Inc.	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ -
Transit	\$ -	\$ -	\$ -			\$ -
	<b>\$ 600,224</b>	<b>\$ 675,905</b>	<b>\$ 657,404</b>	<b>\$ 736,524</b>	<b>\$ 893,581</b>	<b>\$ 157,057</b>

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City owned facility. City pays utilities and maintenance expenses.