Assignment Hope International, Inc. Budget for Zena's Kitchen

Items	Budget Amount	
Construction		
Permits - City of Norman	\$	200.00
Demo (Labor and Haul off)	\$	1,200.00
Flooring	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,550.00
Cabinets	\$	3,000.00
Countertops	\$	2,250.00
Electrical (add/change outlets)	\$	1,000.00
Plumbing (including fixtures)	\$	1,500.00
Paint	\$	1,500.00
Trim	\$	350.00
Stainless Steel Sink	\$	450.00
Subtotal	\$	14,000.00
Appliances		
Appliances standard	\$	2,500.00
Appliances commercial	\$	6,000.00
Small applicances	\$ \$ \$	650.00
Subtotal	\$	9,150.00
Additional kitchen supplies/items		
Art/Custom Sign	\$	500.00
Large Gatorade drink dispenser		100.00
Large rolling trash can	\$	50.00
Floor mat (rubber with holes)	\$	100.00
Open shelving unit	\$	125.00
Closed storage unit	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	250.00
3 shelf rolling cart	\$	65.00
Silverware	\$	200.00
Cookware	\$	350.00
Bakeware	\$	300.00
Subtotal	\$	2,040.00
Cooking class supplies/items		
Plates/Bowls	\$	75.00
Serving Utensils	\$	100.00
Serving pieces	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100.00
Cutting boards	\$	80.00
Measuring cups/spoons	\$	80.00
Mixing bowls	\$	200.00
Food storage containers	\$	250.00
Rolling island/countertop	\$	300.00
2 burner electric cooktop	\$	85.00
Flat griddle cooktop	\$	150.00
Subtotal	\$	1,420.00
Contingencies	\$	4,000.00
Total Budget	\$	30,610.00