R-2425-39

A RESOLUTION OF THE COUNCIL OF THE CITY OF NORMAN, OKLAHOMA, APPROPRIATING \$1,574,010 FROM PUBLIC SAFETY SALES TAX BOND FUND BALANCE TO THE EMERGENCY COMMUNICATIONS CENTER PROJECT.

- § 1. WHEREAS, on April 1, 2014, the citizens of Norman approved Ordinance O-1314-33, extending the Public Safety Sales Tax (PSST) permanently and directing that 71 public safety personnel be added to the City public safety workforce be made permanent; and
- § 2. WHEREAS, this Ordinance provided for the addition of 13 police officers to staff a School Resource Officer program, 4 emergency Communications Officers, 2 emergency vehicle mechanics, and allocate non-recurring resources for "Critical Capital Needs", including a new Emergency Communications System, a new Emergency Communications and Operations Center (ECOC) facility, relocation and reconstruction of a new Fire Station 5 in east Norman, and replacing aging fire trucks and associated apparatus; and
- § 3. WHEREAS, since the passage of the PSST extension the financing package was completed in 2015 and the procurement, design and construction processes have began; and
- § 4. WHEREAS, as of June 30, 2024, we have \$2,107,133.77 in unused bond funds on deposit at the trustee and there is \$533,124.16 encumbered and no unencumbered budget for the ECOC project; and
- § 5. WHEREAS, we request to appropriate the remaining bond funds in the amount of \$1,574,010 to the ECOC project.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NORMAN, OKLAHOMA:

§ 6. That the following appropriation be made for reason as stated above:

Account Name	Losing Account	Gaining Account	Amount
<b>Emergency Communications</b>	15-29000	15695523-46101	\$1,574,010
Project		Project BP0029	

PASSED AND ADOPTED this 27th day of August, 2024.

	Mayor
ATTEST:	
City Clerk	