

Norman Forward and Public Arts Committee

October 2, 2024

Project Updates



The Norman Arts Council's (NAC) mission is to enrich the Norman community by supporting and promoting an arts community that stimulates artistic, cultural, and economic growth.



**All Norman
Forward 1% for
Arts Projects
Complete!**



NORMAN

FORWARD



**Emergence, Adult Wellness and
Education Center**
Installation and dedication, Dec 2024



Condition Reports on Ducks

Summer 2025



7th Annual Artful Inlets 2025





Bike Rack refurbishment

Mural Incentive Program





Mural Incentive Funds

Starting Amount	\$100,000
Jonah Sinnett	\$1,037
Wells Family	\$10,000
TACAL	\$10,000
Hughes	\$5,837.50
Scissortail	\$7,000

Remaining as of July 1, 2025:
\$66,125.50





EDO Mural – OU Mural Class

Juneteenth Murals and Holder



Griffin Park Silo Murals





YFAC Art
Renaissance Swimmers 6
Steven Dragan

Norman Arts Council

Transaction Report

July 2024 - June 2025

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	ACCOUNT	SPLIT	AMOUNT
PAB Expense							
General Administration							
NAHC-Administration							
05/20/2025	Deposit		City of Norman	A/P Trans City Of Norman XXXXXX5350 Norman Arts Council A/P TRANS CITY OF NORMAN XXXXXX5350 25/05/19 NORMAN ARTS COUNCIL XXXXXXXX9461718	PAB Expense	Armstrong-Hotel Fund 7122 - MMDA 0004	7,475.00
Total for NAHC-Administration							\$7,475.00
Total for General Administration							\$7,475.00
Hotel/Motel							
Public Arts							
04/17/2025	Check	3078	Jordan Morris	Artful Inlets 2025	PAB Expense	FUB - Checking 9407	-750.00
04/28/2025	Check	3083	2gether We Will	Juneteenth Project	PAB Expense	FUB - Checking 9407	-7,460.00
04/28/2025	Check	3084	Jonah Sinnett	MIP	PAB Expense	FUB - Checking 9407	-1,037.50
05/28/2025	Check	3089	Wells Family Christmas Trees, LLC	Mural Incentive Program	PAB Expense	FUB - Checking 9407	- 10,000.00
Total for Public Arts							\$ - 19,247.50
Total for Hotel/Motel							\$ - 19,247.50
PAB Art in Public Places							
10/16/2024	Check	3069	University of Oklahoma Foundation	Mural Class Public Art Project	PAB Expense	FUB - Checking 9407	-7,500.00
10/25/2024	Check	3071	Steven Dragan Fine Art	Art for YFAC	PAB Expense	FUB - Checking 9407	-6,500.00
10/25/2024	Check	3072	TACAL Properties	Mural Incentive Program	PAB Expense	FUB - Checking 9407	- 10,000.00
02/17/2025	Check	4180	Tiffany McKnight	Silo Artist Fee	PAB Expense	Armstrong 3085 - OPERATING ACCOUNT 0001	-100.00
02/17/2025	Check	4179	Kerry Cesen		PAB Expense	Armstrong 3085 - OPERATING ACCOUNT 0001	-100.00

02/17/2025	Check	4183	Haley Spradlin	Silo Artist Fee	PAB Expense	ACCOUNT 0001 Armstrong 3085 - OPERATING ACCOUNT 0001	0.00
02/17/2025	Check	4181	Yulia Avgustinovich	Silo Design Fee	PAB Expense	Armstrong 3085 - OPERATING ACCOUNT 0001	-100.00
02/17/2025	Check	4185	Haley Spradlin	Silo Design Fee	PAB Expense	Armstrong 3085 - OPERATING ACCOUNT 0001	-100.00
02/17/2025	Check	4184	Dave Titus	Silo Design Fee	PAB Expense	Armstrong 3085 - OPERATING ACCOUNT 0001	-100.00
02/17/2025	Check	4182	BAILEETHEKID, LLC	Silo Design Fee	PAB Expense	Armstrong 3085 - OPERATING ACCOUNT 0001	-100.00
02/27/2025	Check	3074	Dr. Anna Hughes	Mural Incentive Program	PAB Expense	FUB - Checking 9407	-5,837.50
02/27/2025	Check	3075	Susan Adams-Johnson	Mural Incentive Program	PAB Expense	FUB - Checking 9407	0.00
03/13/2025	Check	3076	Scissortail Productions	Mural Incentive Program	PAB Expense	FUB - Checking 9407	-7,000.00
04/03/2025	Check	3077	Topps Powder Coating	Invoice 25311	PAB Expense	FUB - Checking 9407	0.00

Norman Arts Council

Transaction Report

July 2024 - June 2025

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	ACCOUNT	SPLIT	AMOUNT
04/17/2025	Check	3079	Roxxann Murphy	Artful Intlets	PAB Expense	FUB - Checking 9407	-750.00
04/17/2025	Check	3082	Aditi Heins	Artful Inlet 2025	PAB Expense	FUB - Checking 9407	-750.00
04/17/2025	Check	3081	Anabella Herrera	Artful Inlets 2025	PAB Expense	FUB - Checking 9407	-750.00
04/17/2025	Check	3080	Samuel Roy Douglas	Artful Inlets	PAB Expense	FUB - Checking 9407	-750.00
05/08/2025	Check	3086	Topps Powder Coating	Invoice 25311	PAB Expense	FUB - Checking 9407	-781.90
Total for PAB Art in Public Places							\$ - 41,219.40
Public Art is SmART							
10/16/2024	Check	3068	Cameron Brewer	Mural Incentive Program	PAB Expense	FUB - Checking 9407	0.00
Total for Public Art is SmART							\$0.00
Total for PAB Expense							\$ - 52,991.90
TOTAL							\$ - 52,991.90

Norman Arts Council

Transaction Report

July 2024 - June 2025

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	ACCOUNT	SPLIT	AMOUNT
Hotel/Motel Funds							
PAB Hotel							
Hotel/Motel							
Public Arts							
06/16/2025	Deposit		Norman Arts Council		Hotel/Motel Funds:PAB Hotel	FUB - Checking 9407	7,500.00
Total for Public Arts							\$7,500.00
Total for Hotel/Motel							\$7,500.00
PAB Art in Public Places							
08/12/2024	Deposit		Norman Arts Council	1st Quarter H/M Transfer	Hotel/Motel Funds:PAB Hotel	FUB - Checking 9407	7,500.00
12/16/2024	Deposit		Norman Arts Council	Quarterly Payment	Hotel/Motel Funds:PAB Hotel	FUB - Checking 9407	7,500.00
02/27/2025	Deposit		Norman Arts Council	Quarterly Deposit	Hotel/Motel Funds:PAB Hotel	FUB - Checking 9407	7,500.00
Total for PAB Art in Public Places							\$22,500.00
Total for PAB Hotel							\$30,000.00
Total for Hotel/Motel Funds							\$30,000.00
TOTAL							\$30,000.00

Norman Arts Council

Transaction Report

July 2024 - June 2025

DATE	TRANSACTION TYPE	NUM	NAME	MEMO/DESCRIPTION	ACCOUNT	SPLIT	AMOUNT
Art in Public Places Donations							
General Administration							
NAHC-Administration							
03/04/2025	Deposit		City of Norman	A/P Trans City Of Norman XXXXXX5350 Norman Arts Council A/P TRANS CITY OF NORMAN XXXXXX5350 25/03/03 NORMAN ARTS COUNCIL XXXXXXXX0596875	Art in Public Places Donations	Armstrong-Hotel Fund 7122 - MMDA 0004	1,652.00
05/02/2025	Deposit		City of Norman	A/P Trans City Of Norman XXXXXX5350 Norman Arts Council A/P TRANS CITY OF NORMAN XXXXXX5350 25/04/30 NORMAN ARTS COUNCIL XXXXXXXX2775130	Art in Public Places Donations	Armstrong-Hotel Fund 7122 - MMDA 0004	771.31
06/06/2025	Deposit		City of Norman	A/P Trans City Of Norman XXXXXX5350 Norman Arts Council A/P TRANS CITY OF NORMAN XXXXXX5350 25/04/30 NORMAN ARTS COUNCIL XXXXXXXX5724999	Art in Public Places Donations	Armstrong-Hotel Fund 7122 - MMDA 0004	771.31
Total for NAHC-Administration							\$3,194.62
Total for General Administration							\$3,194.62
PAB Art in Public Places							
10/22/2024	Deposit		City of Norman	A/P Trans City Of Norman XXXXXX5350 Norman Arts Council A/P TRANS CITY OF NORMAN XXXXXX5350 24/10/21 NORMAN ARTS COUNCIL XXXXXXXX2013040	Art in Public Places Donations	Armstrong-Hotel Fund 7122 - MMDA 0004	1,656.00
Total for PAB Art in Public Places							\$1,656.00
Total for Art in Public Places Donations							\$4,850.62
TOTAL							\$4,850.62

FY25/26 Budget and Anticipated Expenses

Public Arts Committed Funding Sources – FY25/26

Start of Fiscal Year Bank Balance - \$42,883.78

NAC Hotel Funds Committed - \$30,000

Anticipated Utility Bill Donations - \$5,000

Anticipated Private Support - \$20,000

City allocation for Mural Incentive: \$66,125.50

City allocation for Public Art Project: \$50,000

Eastside Public Art Piece - \$4,000

Total Operating Budget FY24/25 - \$218,009.28

Public Arts Committed Funds – FY25/26

Maintenance - \$5,000

Mural Incentive Program - \$66,125.50

City Gift for Public Art Project- \$50,000

Admin - \$15,000

Eastside Public Art Piece: \$4,000

TOTAL RESTRICTED EXPENSES - \$140,125.50

50th Anniversary Sculpture for the NAC

Hoping to raise \$500,000

FY25/26 Public Arts Committee

Chair – Tara Burnett

NAC Staff – Leslie Nottingham, Executive Director**

NAC Staff – Cher Duncan, Programs and Development Manager

City Staff – James Briggs

Members

Chase Spivey*

Shaun McGinnis*

Bill Hickman*

Jin Garton

Leslie Clowers

Spontaneous Bob

Jason Wells

Francesca Giani

EJ Sweetly

Cody Giles

Paxus, Shaun McGinnis, and Leslie Nottingham responsible for filing 990

NAC Executive Committee

President – Bill Hickman

Vice President – Haley Dennis

President-Elect – Joyce Green

Past President – Dennis Brigham

Treasurer – Shaun McGinnis

Secretary – Francesca Giani

* Denotes NAC Board Members

** Executive Director responsible for maintaining books

Questions?

Statement of Activity

Norman Arts Council

July 1, 2024-June 30, 2025

DISTRIBUTION ACCOUNT	TOTAL
Income	
Annual Giving	0
Board Giving	1,755.00
Corporate (Under \$1,000)	1,217.52
Individual	15,841.62
Total for Annual Giving	\$18,814.14
Art in Public Places Donations	4,850.62
Earned Income	0
2nd Friday Vendors	11,447.64
Gallery Rentals	500.00
Gallery Sales	13,502.57
Total for Earned Income	\$25,450.21
Foundation/Grant Income	0
OAC Grant	25,059.76
Other Grants	33,847.00
Total for Foundation/Grant Income	\$58,906.76
Fundraising Event, Net	0
Fundraising Event Expenses	-9,596.69
Fundraising Event Income	56,172.62
Total for Fundraising Event, Net	\$46,575.93
General Fund	
Hotel/Motel Funds	0
Grants	540,500.00
NAC Hotel Admin	167,000.00
NAC Programs	105,000.00
NAC Promo	55,000.00
PAB Hotel	30,000.00
Total for Hotel/Motel Funds	\$897,500.00
Interest	12,529.84
Partners (Corp giving over \$1,000)	16,800.00
SOS Funds	-2,000.00
Total for Income	\$1,079,427.50
Cost of Goods Sold	
Gross Profit	\$1,079,427.50
Expenses	
Bank Charges	2,017.87
Communications	7,251.42
Consultants	24,450.00
Contract Labor	8,670.00
Dues/Subscriptions	9,359.79

Statement of Activity

Norman Arts Council

July 1, 2024-June 30, 2025

DISTRIBUTION ACCOUNT	TOTAL
Education	1,143.63
Employee Benefits	21,204.09
Equipment Rental (Copy machine)	2,730.80
Executive Director Ops Budget	3,979.26
Fundraising Event Expense	
Gallery Commissions	4,803.00
Gallery Maintenance	1,249.48
Gallery Openings	3,198.55
Gallery Supplies	1,285.87
H/M Grants	538,652.90
H/M Grants SOS	3,600.00
Insurance	5,003.50
Legal and Accounting	18,495.60
Meeting Expense	2,546.14
Office Supplies	6,836.71
PAB Expense	52,991.90
Payroll Expenses	\$1,500.00
Company Contributions	0
Retirement	2,602.50
Total for Company Contributions	\$2,602.50
Taxes	16,442.23
Wages	192,544.35
Total for Payroll Expenses	\$213,089.08
Payroll Service Fees	90.00
Postage	1,023.37
Program Artistic Fees	43,234.06
Publicity/Promotion	7,526.02
Rent	50,100.03
Travel	5,447.33
Utilities	9,803.61
Total for Expenses	\$1,049,784.01
Net Operating Income	\$29,643.49
Other Income	
Other Expenses	
Net Other Income	0
Net Income	\$29,643.49

Statement of Financial Position

Norman Arts Council

As of September 25, 2025

DISTRIBUTION ACCOUNT	TOTAL
Assets	
Current Assets	
Bank Accounts	
Armstrong 3085 - OPERATING ACCOUNT 0001	262,886.76
Armstrong-Hotel Fund 7122 - MMDA 0004	159,171.13
Art in Public Places Fund	
Cares Act Account	
FUB - Checking 9407	157,009.28
FUB - Money Market 1947	1,016.83
Norman Forward 1% for Art	
Operating Account	
Reserve Account	
Z - DO NOT USE	
Z - DO NOT USE A	
Z - DO NOT USE B	
Z - DO NOT USE C	
Z - DO NOT USE D	
Z - First American - Operating	
Z - Petty Cash	
Total for Bank Accounts	\$580,084.00
Accounts Receivable	
Accounts Receivable	\$706,794.50
A/R - Employee	
Total for Accounts Receivable	\$706,794.50
A/R - Admission Fees	
A/R - City of Norman	
A/R - IRS	
A/R - NPS match	
Total for Accounts Receivable	\$706,794.50
Other Current Assets	
Accrued interest receivable	
A/R - Oklahoma Arts Council	
Petty Cash Fund	
Prepaid Advertising	
Prepaid Expenses	1,190.75
Prepaid Expenses- Insurance	
Prepaid Rent	
Prepaid Wages	
Security Deposits	
Uncategorized Asset	
Undeposited Funds	

Statement of Financial Position

Norman Arts Council

As of September 25, 2025

DISTRIBUTION ACCOUNT	TOTAL
Total for Other Current Assets	\$1,190.75
Total for Current Assets	\$1,288,069.25
Fixed Assets	
Equipment	0
Accumulated Depreciation	-9,244.66
Equipment	11,201.07
Total for Equipment	\$1,956.41
Total for Fixed Assets	\$1,956.41
Other Assets	
Certificates of Deposit - BF	
Deposit	
Total for Other Assets	0
Total for Assets	\$1,290,025.66
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	
A/P - Artistic Fees	
A/P - Contract Labor	
A/P - HM 10/11	-2,694.00
AP - H/M 11/12	
AP - H/M 12/13	
AP - H/M 13/14	
AP - H/M 14/15	
AP - H/M 15/16	
A/P - H/M Grants	8,184.68
A/P - HM Grants 06/07	
A/P - HM Grants 07/08	
A/P - HM Grants 08/09	
A/P - HM Grants 09/10	
A/P - H/M Grants 2005	
A/P - HM Grants 2006	
A/P - H/M Grants current	431,580.50
Total for Accounts Payable	\$437,071.18
Credit Cards	
Armstrong MC 1096	
Armstrong MC 1914	3,445.26
Capital One 3893	

Statement of Financial Position

Norman Arts Council

As of September 25, 2025

DISTRIBUTION ACCOUNT	TOTAL
Total for Credit Cards	\$3,445.26
Other Current Liabilities	
CARES PPP Loan	
Cash Deficit	
Direct Deposit Liabilities	
Direct Deposit Payable	
Federal Withholding Payable	
FICA Withholding Payable	
Hotel Motel Grants Payable	
Loan Payable- Republic Bank	
Medicare Withholding Payable	
Other Current Liabilities	
Payable to IRS	
Payroll Liabilities	0
American Funds	
Due to Employee	
Federal Taxes (941/944)	
OK Income Tax	
OK Unemployment Tax	
Total for Payroll Liabilities	0
Sales tax payable	
State Withholding Payable	
SUSPENSE	
Unearned Revenue	
Total for Other Current Liabilities	0
Total for Current Liabilities	\$440,516.44
Long-term Liabilities	
Total for Liabilities	\$440,516.44
Equity	
Fund Balance - Restricted Grants Reserve	
Fund Balance - Restricted SOS	
Opening Bal Equity	
Prior Period Adjustment	-8,127.89
Unrestricted	
Retained Earnings	529,622.10
Net Income	328,015.01
Total for Equity	\$849,509.22
Total for Liabilities and Equity	\$1,290,025.66