

**A RESOLUTION OF THE COUNCIL OF THE CITY OF
NORMAN, APPROPRIATING \$900,995 FROM THE GENERAL
FUND BALANCE FOR THE EXPANSION OF THE SCHOOL
RESOURCE OFFICER PROGRAM.**

- § 1. WHEREAS, on May 13, 2008, the citizens of Norman approved Ordinance No. O-0708-32, known as the Public Safety Sales Tax (PSST I), which levied a one half of one percent (.5%) sales tax beginning on October 1, 2008 and ending on September 30, 2015, a seven (7) year period, in order to provide funding for staffing of forty-one (41) additional police personnel, and thirty (30) additional fire personnel, vehicles and equipment for such personnel, acquiring, constructing, and equipping two (2) fire stations; and
- § 2. WHEREAS, on April 1, 2014, the citizens of Norman approved the continuation of the PSST II, which permanently retained the 71 public safety personnel from PSST I; and providing for the addition of 13 police School Resource Officer positions, to include uniforms, firearms, vehicles and equipment, in partnership with Norman Public Schools, 4 emergency Communications Officers, 2 emergency vehicle Mechanics, and allocate non-recurring resources for “Critical Capital Needs”, including a new Emergency Communications System, a new Emergency Operations Center facility, relocation and reconstruction of a new Fire Station 5 in east Norman, and replacing aging fire trucks and associated apparatus; and
- § 3. WHEREAS, all School Resource Officers were to be hired and in place by year two; and
- § 4. WHEREAS, due to funding delays from the City sales tax and matching funds from the Norman Public Schools, only 9 of the 13 SRO positions have been filled; and
- § 5. WHEREAS, this funding is needed to complete this portion of the PSST II obligation.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NORMAN, OKLAHOMA:

- § 6. That the following appropriations be approved for the reason stated above.

| <u>Account Name</u> (Gaining Account) | <u>Losing Account</u> | <u>Amount</u> |
|--|-------------------------|---------------|
| SRO Salaries (15661313-42001) | General Fund (10-29000) | \$403,287 |
| SRO Overtime (15661313-42110) | General Fund (10-29000) | \$62,787 |
| SRO Training (15661313-44604) | General Fund (10-29000) | \$2,229 |
| Equipment (15661313-45116) | General Fund (10-29000) | \$70,032 |
| Tech Costs (15661313-44226) | General Fund (10-29000) | \$4,200 |
| Fuel (15661313-43801) | General Fund (10-29000) | \$5,883 |
| Fleet Parts & Maintenance (15661313-43802) | General Fund (10-29000) | \$3,063 |
| Fleet Overhead (15661313-44801) | General Fund (10-29000) | \$3,750 |
| IT & Communications (15661313-44831) | General Fund (10-29000) | \$564 |
| Police Cars (15661313-45002) | General Fund (10-29000) | \$345,200 |



PASSED AND ADOPTED this 26th day of September, 2023.

Mayor

ATTEST:

City Clerk