



CITY OF NORMAN, OK STAFF REPORT

MEETING DATE: 01/14/2025

REQUESTER: Joseph Hill, Streets Program Manager

PRESENTER: Scott Sturtz, Director of Public Works

ITEM TITLE: CONSIDERATION OF ADOPTION, REJECTION, AMENDMENT, AND/OR POSTPONEMENT OF RESOLUTION R-2425-78: A RESOLUTION OF THE COUNCIL OF THE CITY OF NORMAN, OKLAHOMA APPROPRIATING \$825,000 FROM THE 2021 STREET MAINTENANCE GENERAL OBLIGATION BOND FUND BALANCE ACCOUNT TO THE 48TH AVE NW MAIN TO ROBINSON AND EAST INTERSTATE DRIVE ROBINSON TO ROCK CREEK; ADDING PROJECT LOCATIONS AS OUTLINED IN THE STAFF REPORT

BACKGROUND:

On Tuesday, April 6, 2021, Norman residents voted to approve the 2021-2026 Street Maintenance Bond Program which authorized the issuance of \$27,000,000 in General Obligation (GO) Bonds to fund the resurfacing, rehabilitation and reconstruction of neighborhood streets. The five categories of street maintenance include (1) Urban Asphalt Pavement Street Rehabilitation, (2) Urban Concrete Street Rehabilitation, (3) Urban Road Reconstruction, (4) Rural Road Rehabilitation, and (5) Preventive Maintenance. The first 3 years of construction are complete and year 4 construction is underway.

DISCUSSION:

There have been savings from estimated project costs accrued within the 2021 street maintenance bond program following completion of the first 3 years of construction, and the outlook to complete final years of construction is positive. As has been past practice, staff has worked in the final years of the authorized street maintenance bond projects to expand the program, adding related project locations when savings are available. Street Maintenance GO Bonds can only be utilized for roadway maintenance or improvement projects meeting the intent of the original bond proposal.

The proposed additions to program meet this requirement. In evaluation of road conditions and coordinating with other Public Works Divisions, staff has identified the following two project locations and recommend that they be included in the FYE 2025 Asphalt Maintenance program

to utilize the accumulated savings within the 2021 Street Maintenance Bond Fund balance. Appropriation of funds and locations have been included in the table below.

Project #	Limits	Account From:	Account To:	Total:
BP0616	48 th Avenue NW, Main Street to Robinson Street	50-29000 Fund Balance	50593393-46101 Construction	\$475,000
BP0617	East Interstate Drive, Robinson Street to Rock Creek Road	50-29000 Fund Balance	50593393-46101 Construction	\$350,000
			Total:	\$825,000

RECOMMENDATION 1:

Staff recommends the approval of Resolution R-2425-78 adding 48th Avenue NW, Main Street to Robinson Street, and East Interstate Drive, Robinson Street to Rock Creek Road, to the 2021 Street Maintenance Bond project list.

RECOMMENDATION 2:

Staff further recommends appropriation of funds in the amount of \$825,000 from the 2021 Street Maintenance Bond Fund Balance (Account 50-29000) for projects 48th Avenue NW, Main Street to Robinson Street, Construction (\$475,000; Project BP0616; Account 50593393-46101) and East Interstate Drive, Robinson Street to Rock Creek Road, Construction (\$350,000; Project BP0617, Account 50593393-46101) as outlined in the staff report.