

Tulare Cares Encampment

Vendor	Service	Monthly Cost	Notes
The Lavatory	Shower Trailer	\$ 6,219.81	Shower trailer is stationary.
Sierra Sanitation	Porta Potties	\$ 7,764.73	Porta Potties are serviced twice a week.
Salt + Light	Food Truck Services	\$ 16,000.00	Salt + Light comes out 3 times a week to provide a meal. They also manage a calendar of volunteer food services to come out on each day of the week. There is definitely opportunity to save in this area and be more efficient.
Salt + Light	Calendar Management	\$ 1,600.00	This pays for the person who manages the food calendar and looks for volunteers.
Salt + Light	Case Management	\$ 7,485.08	
Syndicate Security	Security Services	\$ 18,500.00	Monday - Friday 4pm - 6am, 24hrs on weekends
Spin City	Laundry Service	\$ 700.00	We take the towels from the shower trailer to be laundered 3 times each week.
City of Tulare	Trash	\$ 800.00	We have one 30 yard rolloff that gets serviced at minimum twice a month.
SCE	Electricity	\$ 3,600.00	Average cost per month
Supplies		\$ 300.00	Cost for cleaning supplies and shower soaps for shower
	TOTAL	\$ 62,969.62	

Additional Costs

Tent Replacements	\$179 per unit	Sierra™ Camping Cube™ Tent Bundle E-Z UP
Sleeping Bags	\$72.45 per unit	Amazon.com : XL Sleeping Bag - 32F Comfort Rated 3-Season Envelope-Style Sleep Bag with Hood for Backpacking, Hiking, and Camping by Wakeman (Black and Red) : Sports & Outdoors

Emergency Blankets	\$94.99 for 200 units	Amazon.com: Macarrie 200 Pieces Emergency Blanket Bulk - Survival Thermal Silver Foil Reflective Blankets Set Pack for Outdoors Shelter Space, Camping, Hiking, First Aid Supplies, Homeless Donations : Sports & Outdoors
Loofahs	\$38.99 for 50 units	Amazon.com: Shellwei 48 Pack Bath Sponge Shower Loofahs Bulk Pack 50g Soft Net Body Scrubber Shower Pouf Sponge Ball Body Mesh Pouf Exfoliating Bath Scrunchies for Men and Women : Beauty & Personal Care
Toothbrush/Toothpaste	\$81.89 for 500 units	Amazon.com: Xuezoioy Disposable Toothbrushes with Toothpaste,300 Pack Yellow Hollow Individually Wrapped Disposable Travel Toothbrushes Kit in Bulk for Homeless,Nursing Home,Hotel,Charity : Health & Household