

**NORMAN FORWARD
FINAL PROJECT COST COMPARISON**

| PROJECT | Original Budget | Revised Budget | Actual Cost | Variance: | |
|---|--------------------|-------------------|----------------|--------------------|-------------------|
| | | | | Original Budget | Revised Budget |
| Westwood Tennis Center | \$ 1,000,000 | \$ 1,801,278 | \$ 1,801,277 | \$ (801,277) | \$ 1.16 |
| Garner/Acres Intersection | \$ 2,700,000 | \$ 2,951,393 | \$ 2,951,393 | \$ (251,393) | \$ (0.47) |
| Central Branch Library | \$ 39,000,000 | \$ 35,014,495 | \$ 35,010,261 | \$ 3,989,739 | \$ 4,233.62 |
| East Branch Library | \$ 5,100,000 | \$ 5,100,000 | \$ 4,794,304 | \$ 305,696 | \$ 305,695.62 |
| Westwood Swim Complex | \$ 12,000,000 | \$ 12,000,000 | \$ 11,763,800 | \$ 236,200 | \$ 236,200.35 |
| Andrews Park | \$ 1,500,000 | \$ 1,499,099 | \$ 1,492,616 | \$ 7,384 | \$ 6,482.65 |
| Griffin Park Soccer Complex (Phase 1)* | \$ 11,000,000 | \$ 13,191,614 | \$ 12,871,928 | \$ (1,871,928) | \$ 319,685.65 |
| Ruby Grant Park (Phase 1) | \$ 6,150,000 | \$ 6,150,000 | \$ 6,146,426 | \$ 3,574 | \$ 3,573.81 |
| Professional Services (ADG) | \$ 1,747,655 | \$ 3,718,208 | \$ 3,625,499 | \$ (1,877,844) | \$ 92,708.75 |
| Community Sports Park (Phase 1) | \$ 2,500,000 | \$ 2,500,000 | \$ 2,450,346 | \$ 49,654 | \$ 49,654.24 |
| Reaves Park Complex (Phase 1) | \$ 10,000,000 | \$ 10,000,000 | \$ 9,987,746 | \$ 12,254 | \$ 12,253.68 |
| Senior (AWE) Center* | | \$ 14,180,522 | \$ 14,154,421 | \$ (14,154,421) | \$ 26,100.28 |
| Young Family Athletic Center (Phase 1)* | \$ 22,500,000 | \$ 50,468,966 | \$ 48,014,740 | \$ (25,514,740) | \$ 2,454,226.82 |
| Public Art Installations* | \$ 1,200,000 | \$ 1,069,000 | \$ 1,022,192 | \$ 177,808 | \$ 46,807.89 |

*NEAR FINAL