

Fiscal Year 2025-2026 Budget

Public Budget Hearing

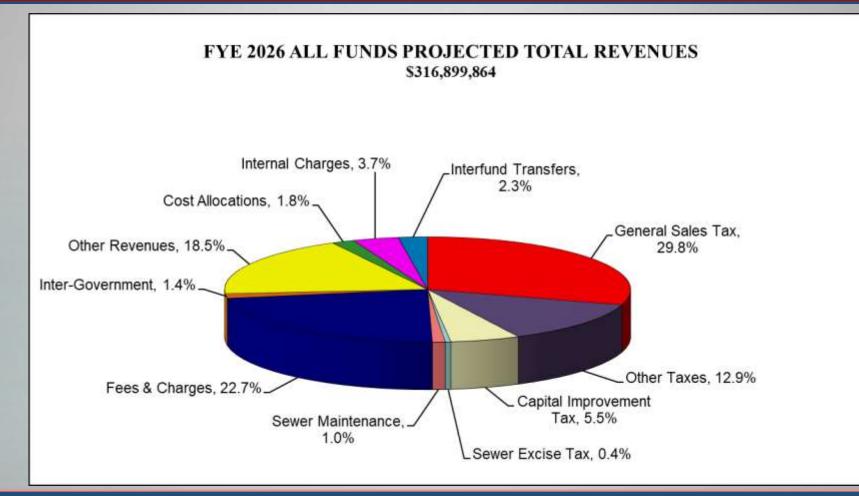
Anthony Francisco, Finance Director Kim Coffman, Budget Manager Jacob Huckabaa, Budget Analyst

THE BUDGET IS:

A POLICY DOCUMENT
A FINANCIAL PLAN
AN OPERATIONS GUIDE
A PUBLIC COMMUNICATION DEVICE

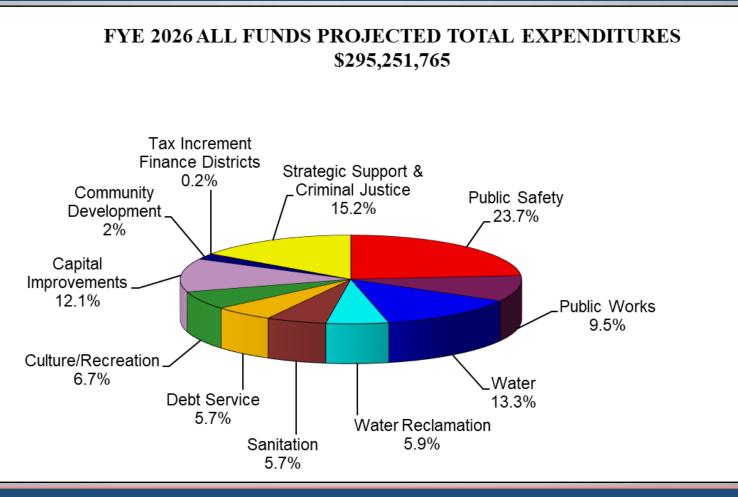


Projected Total Revenues



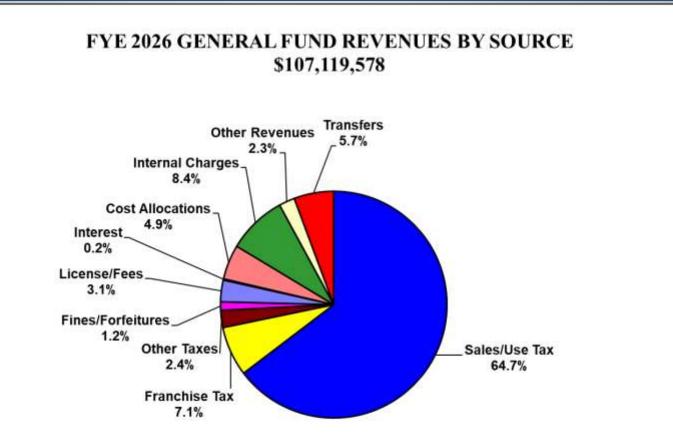


Projected Total Expenditures



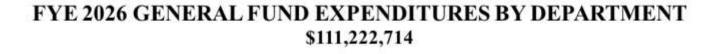


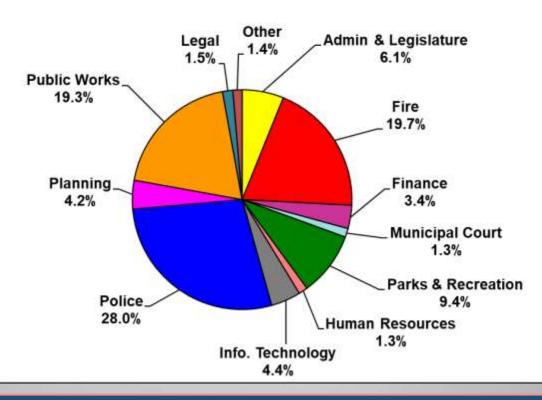
General Fund Projected Revenues





General Fund Projected Expenditures







Public Hearing

