



CITY OF NORMAN, OK STAFF REPORT

MEETING DATE: October 8, 2024

REQUESTER: Lance Harper, Facilities and Construction Manager

PRESENTER: Jason Olsen, Parks and Recreation Director

ITEM TITLE: CONSIDERATION OF ADOPTION, REJECTION, AMENDMENT, AND/OR POSTPONEMENT OF RESOLUTION R-2425-42: A RESOLUTION OF THE COUNCIL OF THE CITY OF NORMAN, OKLAHOMA, TRANSFERRING \$15,000 FROM THE CAPITAL IMPROVEMENT PROJECT FOR THE LIBRARY BATTERY REPLACEMENT TO THE ADULT WELLNESS AND EDUCATION CENTER ADA DOOR PROJECT.

BACKGROUND:

In the fiscal year 2023-2024 (FYE 2024) budget, the Parks and Recreation Department proposed a Capital Improvements Project (CIP), later adopted by the City Council and funded for \$15,000 for a battery backup replacement for the emergency electrical power at both the Central and East Side Libraries.

DISCUSSION:

The original CIP for \$15,000 was to replace the East Side Library electrical battery backup system batteries. The batteries at the Eastside Library failed before the new budget year began, so replacement was a priority. The batteries were replaced with surplus funding left over from last year's fiscal budget for cleaning the Central Library. Facility Maintenance Division staff serviced the battery backup systems and installed new batteries at Central and East Libraries.

Facilities Division staff requested that a new capital project be funded with this budget allocation to install ADA-compliant electronic door actuators in the Adult Wellness Center (AWE). The request comes from the operator of the AWE, Healthy Living Norman, for doors in the cabana/locker rooms that will give a push button to open the doors into both the locker room area and the pool.

RECOMMENDATION:

It is recommended that the City Council approve Resolution R-2425-42 transferring \$15,000 from the Capital Improvement Project Library Battery Replacement, Materials (Account 50196677-46301; Project EF0243) to Adult Wellness ADA Door, Construction (Account 50193365-46101; Project BG0097).