



CITY OF NORMAN, OK STAFF REPORT

MEETING DATE: 07/24/2023

REQUESTER: Bret Scovill Solid Waste Division Manager

PRESENTER: Bret Scovill Solid Waste Division Manager

ITEM TITLE: CONSIDERATION OF APPROVAL, ACCEPTANCE, REJECTION, AMENDMENT, AND/OR POSTPONEMENT OF CONTRACT K-2324-51: BY AND BETWEEN THE NORMAN MUNICIPAL AUTHORITY AND THE BOARD OF REGENTS OF THE UNIVERSITY OF OKLAHOMA TO PROVIDE SOLID WASTE DISPOSAL SERVICES FOR THE UNIVERSITY OF OKLAHOMA FROM AUGUST 1, 2023 TO JUNE 30, 2026.

BACKGROUND:

The University of Oklahoma (OU) has contracted with the City for their disposal of municipal solid waste at our Transfer Station since January 1996. Over the past few years, the average annual solid waste brought to the Transfer Station by OU has slightly decreased to approximately 3,700 tons. As such, the waste stream provided by the University is approximately 3% of the waste stream collected at the transfer station. The current contract rate for disposal is \$52.77/ton. Similar to previous contracts, the proposed contract provides for an increase in rates each year over the next three years.

DISCUSSION:

The term of this agreement shall be for three years, beginning with an effective date of August 1, 2023 and ending June 30, 2026. The agreement is as follows:

\$54.74 per ton for FYE24 (August 1, 2023 through June 30, 2024),

\$56.79 per ton for FYE25 (July 1, 2024, through June 30, 2025),

\$58.92 per ton for FYE26 (July 1, 2025, through June 30, 2026).

The revenue will be received into the Sanitation Enterprise Fund, Fees-Sales-Trash-OU-Transfer Station (account 339 346667).

RECOMMENDATION:

Staff is requesting approval of the agreement between The Norman Municipal Authority, and the Board of Regents of The University of Oklahoma.