

**A RESOLUTION OF THE COUNCIL OF THE CITY OF NORMAN, APPROPRIATING \$900,995 FROM THE GENERAL FUND BALANCE FOR THE EXPANSION OF THE SCHOOL RESOURCE OFFICER PROGRAM.**

- § 1. WHEREAS, on May 13, 2008, the citizens of Norman approved Ordinance No. O-0708-32, known as the Public Safety Sales Tax (PSST I), which levied a one half of one percent (.5%) sales tax beginning on October 1, 2008 and ending on September 30, 2015, a seven (7) year period, in order to provide funding for staffing of forty-one (41) additional police personnel, and thirty (30) additional fire personnel, vehicles and equipment for such personnel, acquiring, constructing, and equipping two (2) fire stations; and
- § 2. WHEREAS, on April 1, 2014, the citizens of Norman approved the continuation of the PSST II, which permanently retained the 71 public safety personnel from PSST I; and providing for the addition of 13 police School Resource Officer positions, to include uniforms, firearms, vehicles and equipment, in partnership with Norman Public Schools, 4 emergency Communications Officers, 2 emergency vehicle Mechanics, and allocate non-recurring resources for “Critical Capital Needs”, including a new Emergency Communications System, a new Emergency Operations Center facility, relocation and reconstruction of a new Fire Station 5 in east Norman, and replacing aging fire trucks and associated apparatus; and
- § 3. WHEREAS, all School Resource Officers were to be hired and in place by year two; and
- § 4. WHEREAS, due to funding delays from the City sales tax and matching funds from the Norman Public Schools, only 9 of the 13 SRO positions have been filled; and
- § 5. WHEREAS, this funding is needed to complete this portion of the PSST II obligation.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NORMAN, OKLAHOMA:

- § 6. That the following appropriations be approved for the reason stated above.

<u>Account Name</u> (Gaining Account)	<u>Losing Account</u>	<u>Amount</u>
SRO Salaries (15661313-42001)	General Fund (10-29000)	\$403,287
SRO Overtime (15661313-42110)	General Fund (10-29000)	\$62,787
SRO Training (15661313-44604)	General Fund (10-29000)	\$2,229
Equipment (15661313-45116)	General Fund (10-29000)	\$70,032
Tech Costs (15661313-44226)	General Fund (10-29000)	\$4,200
Fuel (15661313-43801)	General Fund (10-29000)	\$5,883
Fleet Parts & Maintenance (15661313-43802)	General Fund (10-29000)	\$3,063
Fleet Overhead (15661313-44801)	General Fund (10-29000)	\$3,750
IT & Communications (15661313-44824)	General Fund (10-29000)	\$564
Police Cars (15661313-45002)	General Fund (10-29000)	\$345,200

PASSED AND ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk