

CCFBC Alleys Discussion

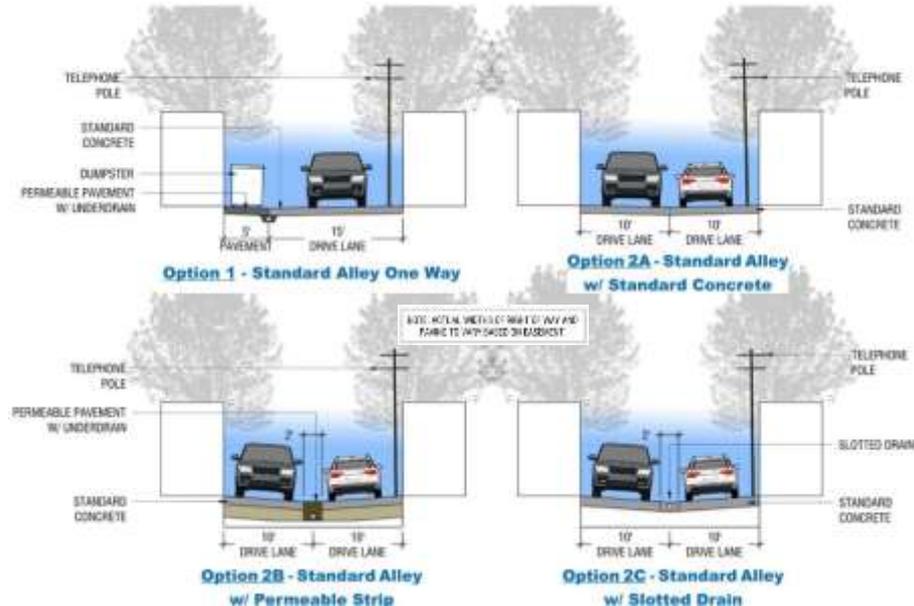
Finance Committee

December 19, 2024



Agenda

- Status of Urban Design and Implementation Plan (UDIP)
- Center City alley condition overview
- Update on CCTIF fund balance
- Discussion of next steps moving forward



Urban Design and Implementation Plan

- Following a request made by City Council to explore updates to infrastructure analysis, Johnson and Associates was contracted to provide:
 - Priority Improvements Matrix
 - Updated Cost estimates
 - Updated street sections





Center City Committee

Center City Committee

Lee Hall

Keith McCabe

Richard McCown

Autumn McMahon

Jim Adair

Councilmember Holman

Councilmember Peacock

Committee Meetings To-Date

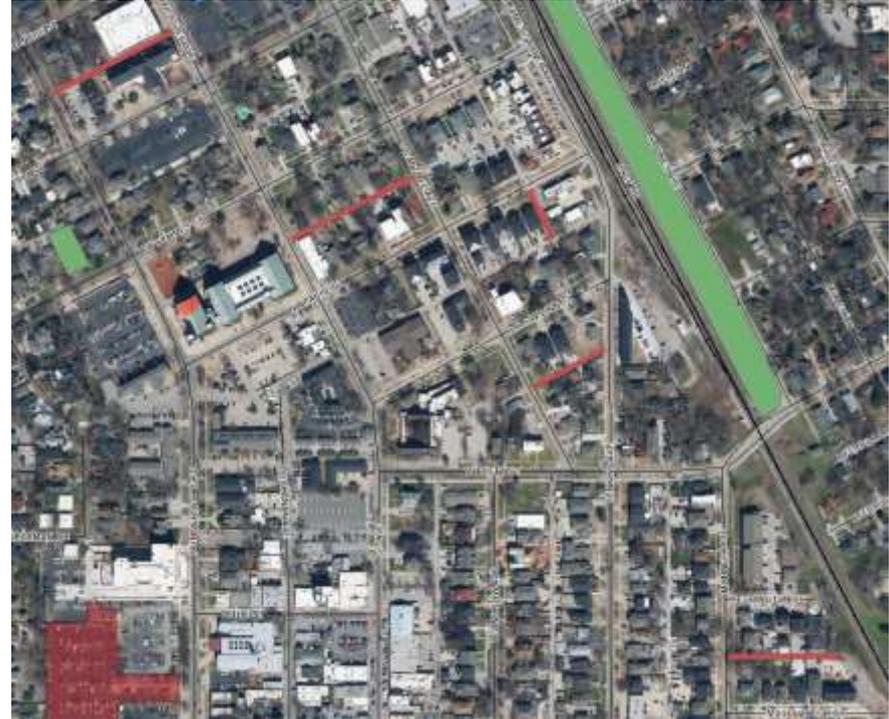
- May 24, 2024
 - June 27, 2024
 - November 8, 2024
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Upcoming Milestones

- January 10, 2025 – Committee Meeting on Final Sections and Selections
- 2 Months – Schematic Design by Johnson & Associates (JA)
- 2 Weeks – City review of Schematic Design
- 2 Months – 40% Design Development (JA)
- 2 Weeks – City Review of Design Development
- 1 Month – Urban Design Implementation Guide Draft (JA)
- 1 Month – City Review of Draft
- 1 Month – Urban Design Implementation Guide Final (JA)
- 1 Month – City Review of Final Document
- October 2025 – Estimated Completion

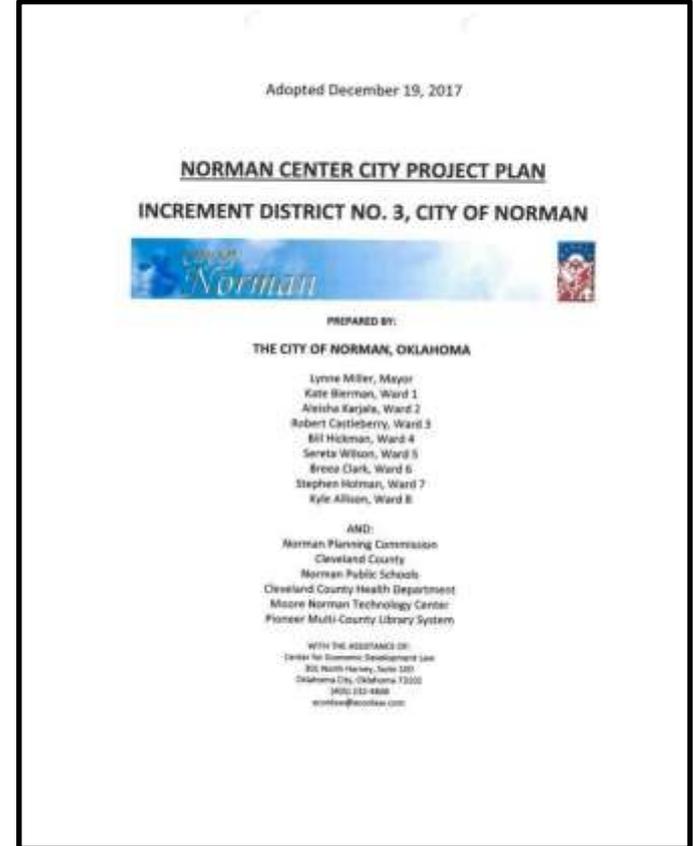
Alleys in Center City

- Roughly 2.5 Miles of Alley located within the CCFBC area
- There are currently only 5 alley sections that remain unpaved within CC
- Estimated cost to improve these 5 alleys is \$500K
- Paved alley sections do have isolated maintenance needs such as select concrete panel replacement and pavement patching
- Discussion in committee regarding future treatment of alleys will guide maintenance activities and improvements



CCTIF fund overview and status

- CCTIF established December 19, 2017 by Ordinance O-1718-27
- Tax Increment on the Increase in Ad Valorem Taxes
- Included project plan and term of 25 years
- Developed to provide infrastructure improvements within the TIF area to include:
 - Street and Alley sections
 - Water/wastewater infrastructure
 - Storm water infrastructure
- Current fund balance: \$5.3 million





Next Steps

- Begin utility analysis and relocation in preparation for improvement to 5 existing unpaved alley sections
 - Continue with general maintenance and upkeep until UDIP has been approved to follow priority matrix and improvement plan
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Questions?

