

A RESOLUTION OF THE COUNCIL OF THE CITY OF NORMAN, OKLAHOMA, APPROPRIATING \$149,454 FROM THE CAPITAL FUND BALANCE TO PROVIDE ADDITIONAL FUNDING DUE TO A PRICE INCREASE TO COMPLETE THE PURCHASE OF FIVE (5) 3500 DODGE PROMASTER VANS FOR THE PUBLIC TRANSPORTATION FLEET THAT HAD BEEN PREVIOUSLY APPROVED BY CITY COUNCIL ON DECEMBER 14, 2021.

- § 1. WHEREAS, On December 14, 2021, City Council approved Resolution R-2122-72 appropriating \$346,703 from the Capital Fund Balance to be used to purchase five (5) 3500 Dodge Promaster Vans for the Public Transportation Fleet; and
- § 2. WHEREAS, the original quote received per vehicle was \$93,903 for a total amount of \$469,515 for all five vans with the City providing \$122,812 (27%) in local funding; and
- § 3. WHEREAS, due to supply chain issues associated with the ongoing pandemic, a new quoted price per vehicle of \$116,933 was received for a total cost of \$584,655 for five vehicles; and
- § 4. WHEREAS, Staff is proposing to increase the Federal Transportation Administration (FTA) Grant funding to \$496,157 (approximately 85%) using funds not yet obligated to a specific project but appropriated to the Norman Urbanized Area and those funds will be programmed as a budget amendment to FTA Grant OK-2020-026 which will reduce the local match to \$88,508 (approximately 15%); and
- § 5. WHEREAS, if approved, staff will initiate a purchase order to Creative Bus Sales to put the vehicles in the queue for production with delivery to be approximately August-September, 2022.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NORMAN, OKLAHOMA:

- § 6. That the following appropriation be made for the reason as stated above.

<u>Account Name</u>	<u>Losing Account</u>	<u>Gaining Account</u>	<u>Amount</u>
Service Equipment/Bus	50-29000	27550276-45007	\$149,454

PASSED AND ADOPTED this 8th day of March, 2022.

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Mayor

ATTEST:

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City Clerk