

MRC 2022 Operational Readiness Awards Budget					
MRC Unit Name:	Oklahoma Region 6 - Cleveland County MRC				
Sponsoring Agency:	City of Norman Oklahoma				
MRC Unit Contact:	David Grizzle				
MRC Unit Email:	<a href="mailto:david.grizzle@normanok.gov">david.grizzle@normanok.gov</a>				
	333	State:	OK	Date:	11/29/2021
Proposed Budget:	\$10,000.00				
Section 1 Budget Amt:	\$0.00	Section 5 Budget Amt:	\$0.00		
Section 2 Budget Amt:	\$4,000.00	Section 6 Budget Amt:	\$2,100.00		
Section 3 Budget Amt:	\$2,400.00	Section 7 Budget Amt:	\$0.00		
Section 4 Budget Amt:	\$1,500.00	GRAND TOTAL:	\$10,000.00		
Section 1: Administrative Costs and Fees					
Line	Item	Description	Qty.	Unit Cost/Rate	Total
1					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Sub Total					\$0.00
Section 2: Professional Service Fees					
Line	Item	Description	Qty.	Unit Cost/Rate	Total
1	Intern	Internship program stipends	2	\$800.00	\$1,600.00
	Intern Supervisor	Supervisor Stipend	2	\$1,200.00	\$2,400.00
		2 semester 16 wk semseters			\$0.00
		Continued project from 2021			\$0.00
					\$0.00
Sub Total					\$4,000.00
Section 3: Facilities, Rentals, and AV Fees					
Line	Item	Description	Qty.	Unit Cost/Rate	Total
1	Facility cost share	Cost for office provided with	12	\$200.00	\$2,400.00
	Envision Success	phone and access to printer			\$0.00
					\$0.00
					\$0.00
					\$0.00
Sub Total					\$2,400.00
Section 4: Uniforms, Equipment, and Resources					
Line	Item	Description	Qty.	Unit Cost/Rate	Total

1	AED	Auto Electronic Defibrillator	1	\$1,500.00	\$1,500.00
2		for First Aid trailer and Envision	1	\$0.00	\$0.00
					\$0.00
					\$0.00
					\$0.00
					<b>\$1,500.00</b>

#### Section 5: Training & Exercises (T&E)

Line	Item	Description	Qty.	Unit Cost/Rate	Total
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Sub Total					<b>\$0.00</b>

#### Section 6: Travel/Transportation Services

Line	Item	Description	Qty.	Unit Cost/Rate	Total
1	Workshop	Regional Conf/workshop	1	\$2,100.00	\$2,100.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Sub Total					<b>\$2,100.00</b>

#### Section 7: Recognition, Recruitment and Outreach

Line	Item	Description	Qty.	Unit Cost/Rate	Total
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
Sub Total					<b>\$0.00</b>