



CITY OF NORMAN, OK STAFF REPORT

MEETING DATE: 12/14/2021

REQUESTER: Joseph Hill, Streets Program Manager

PRESENTER: Shawn O'Leary, Director of Public Works

ITEM TITLE: CONSIDERATION OF ADOPTION, REJECTION, AMENDMENT, AND/OR POSTPONEMENT OF RESOLUTION R-2122-68: A RESOLUTION OF THE COUNCIL OF THE CITY OF NORMAN, OKLAHOMA APPROPRIATING \$180,000 FROM 2021 STREET MAINTENANCE BOND PROGRAM TO BE USED TO COMPLETE ASPHALT MAINTENANCE ON 72ND AVENUE N.W. IN COORDINATION WITH CLEVELAND COUNTY DISTRICT 3.

BACKGROUND:

On Tuesday, April 6, 2021, Norman residents voted to approve the issuance of \$27 million in bonds to fund the resurfacing, rehabilitation and reconstruction of neighborhood streets as part of a 5-year, 5-category program. The five categories include (1) Asphalt Pavement Street Rehabilitation, (2) Urban Concrete Street Rehabilitation, (3) Urban Road Reconstruction, (4) Rural Road Rehabilitation, and (5) Preventative Maintenance. Prior to the election, the City provided a list of all streets included in the program based upon the pavement condition data from the City's current Pavement Management System.

72nd Avenue NW from Franklin Road to the South End was selected as a year 4 Rural Road project within the 2021 Street Maintenance Bond program. This portion of 72nd Avenue NW is a section line road, and the shared border for City of Norman city limits and unincorporated Cleveland County.

DISCUSSION:

The City of Norman awarded Contract K-2122-4 to Silver Star Construction Company on July 13, 2021 for the FY '22 Asphalt Pavement Maintenance project. This project was competitively bid and resulted in a contract award below the adopted budget amount for the project locations. With the completion of referenced project and the remaining funds available in these projects, staff is proposing the transfer of funds to support the early completion of 72nd Avenue NW, a year 4 project as follows:

BP0482 – Sunset Addition	\$55,000
BP0483 – Classen Miller Addition	\$70,000
BP0484 – Parsons Addition	\$55,000
TOTAL to be transferred to BP0519	\$180,000

The City of Norman has a long standing relationship with Cleveland County utilizing an Interlocal Agreement to work together in maintaining infrastructure located within unincorporated Cleveland County and the City of Norman. In an effort to further this collaboration, Staff has worked to secure an agreement with Cleveland County District 3 for the purpose of completing asphalt maintenance on 72nd Avenue NW from Franklin Road to the South End. Staff is requesting that remaining funds from year 1 of the 2021 Street Maintenance Bond be allocated to 72nd Avenue NW for the completion of Asphalt Pavement maintenance in coordination with Cleveland County District 3 and effectively moving project from year 4 schedule and including project in year 1 schedule.

RECOMMENDATION:

Staff recommends transfer of funds from the 2021 Street Maintenance Bond program in the amount of \$180,000 from projects BP0482, BP0483, BP0484 (Account 50594401-46101) to project BP0519 (Account 50593376-46101) 72nd Avenue NW from Franklin Road to South End.