



City of Norman
Capital Improvement Project Sheet
Fiscal Year Ending 2025

Project Title: Executive Conference Room update Project Type: Maintenance of Existing Facilities
Project Category: Building and Grounds Project Number: _____
Department: Parks and Recreation- Facilities Account Number: 50196677-
Manager: Lance Harper Begin & End Dates: 07/01/2024 To 06/30/2025
Ward(s): All Life Expectancy: 10 years

Detailed Project Description:

: Expenditure Schedule Through Account 50196677- by Fiscal Year:

Account & Object	Total ALL Fiscal Years	Actual Prior Years	Budget FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029	Beyond 5 Years

Operating Impact: High General funds

This Project Needs Assistance From: ☒ Bldg Maint ☒ IT ☒ Pub Wks ☒ Utils ☒ Parks

Reimbursable Account? ☐

Is This Project Funded From More Than One Source? No

If Yes, Please Specify
Which Sources:

*Project includes multiple city funds or State and Federal funds.