



CITY OF NORMAN

Fiscal Year 2026-2027 Budget

Public Budget Hearing

Clint Mercer, Finance Director

Kim Coffman, Assistant Finance Director/Chief Accountant

Jacob Huckabaa, Budget Analyst

CITY OF NORMAN

Building an Inclusive Community



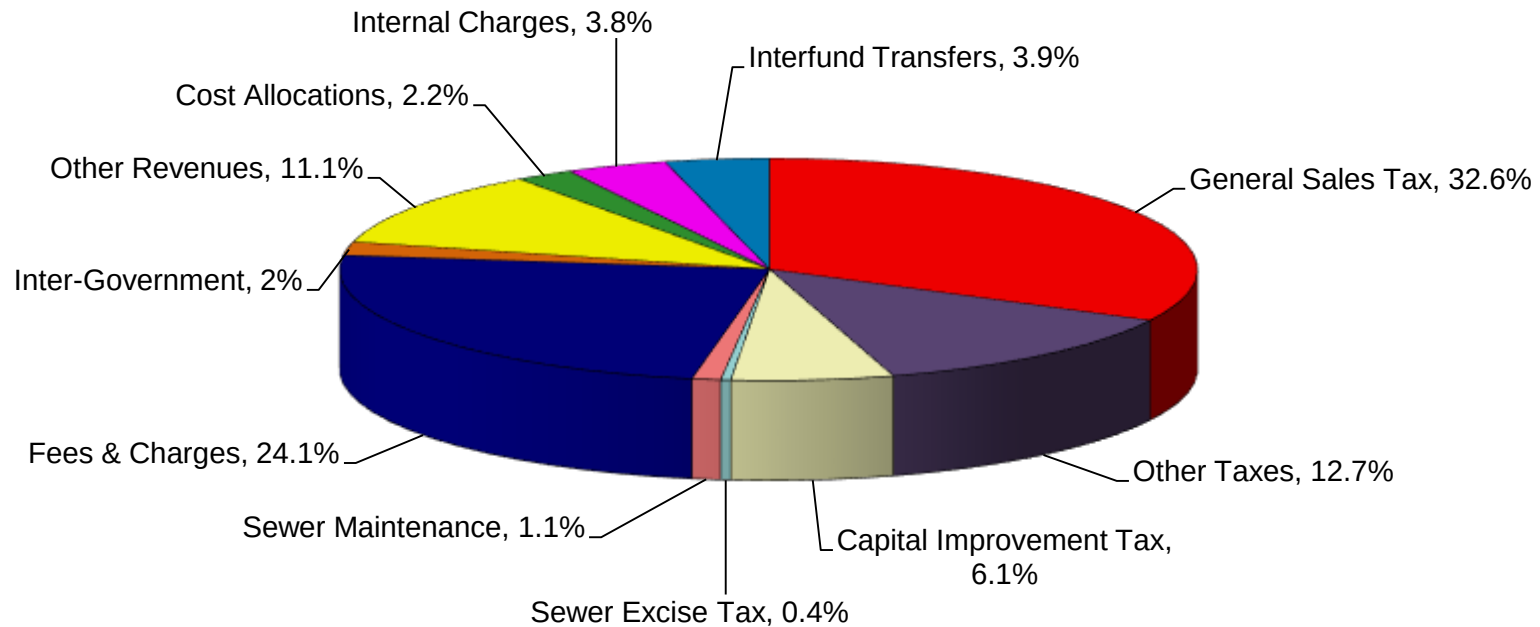
The Budget Is:

- A Policy Document
- A Financial Plan
- An Operations Guide
- A Public Communication Device



Projected Total Revenues

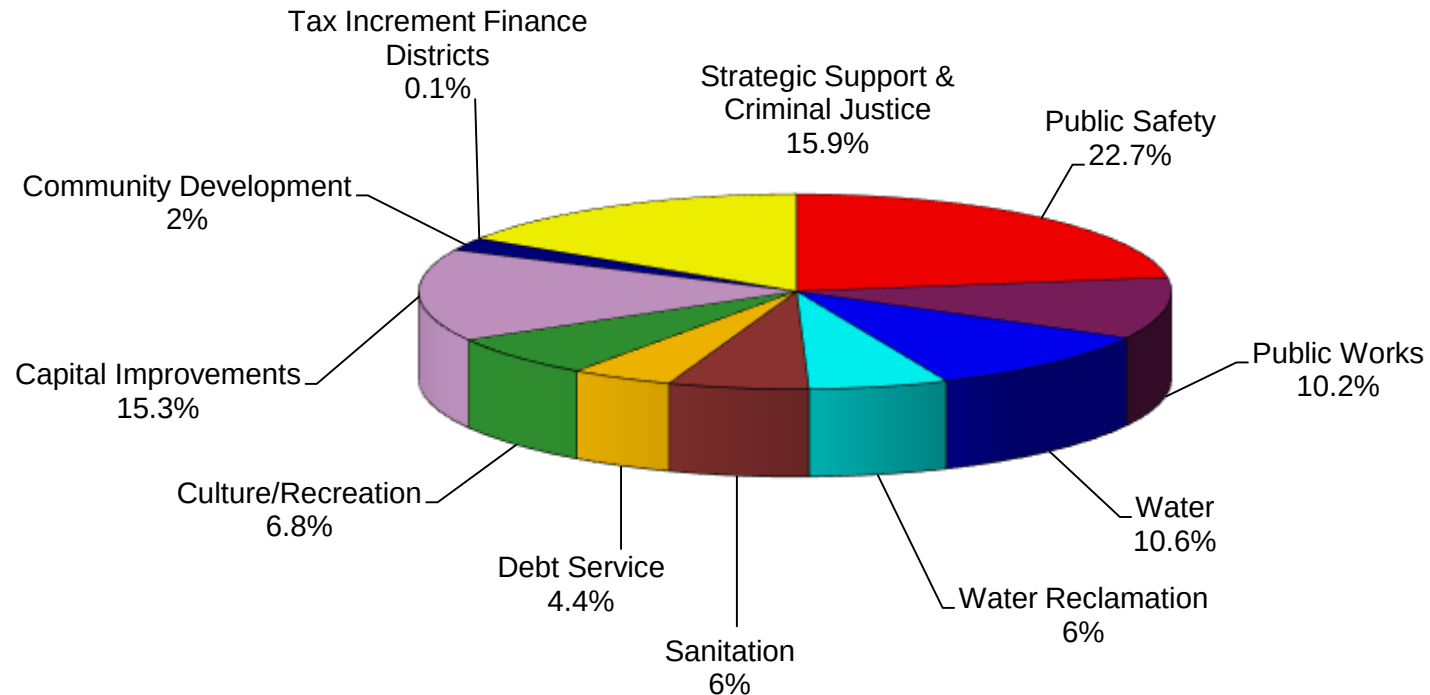
FYE 2027 ALL FUNDS PROJECTED TOTAL REVENUES
\$301,702,050





Projected Total Expenditures

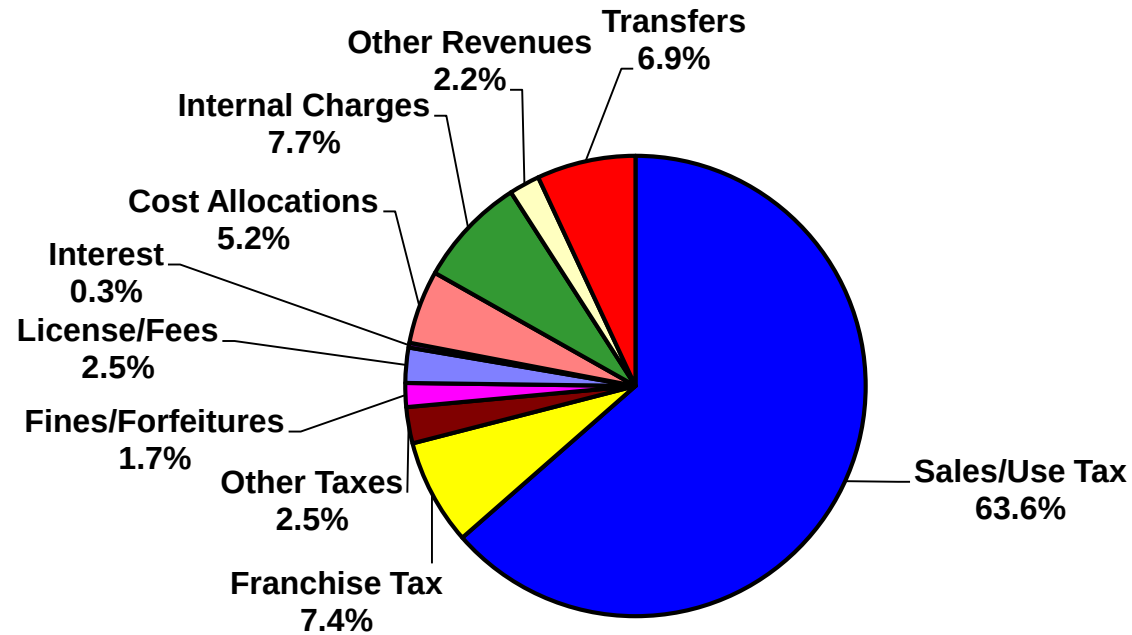
FYE 2027 ALL FUNDS PROJECTED TOTAL EXPENDITURES
\$302,005,449





General Fund Projected Revenues

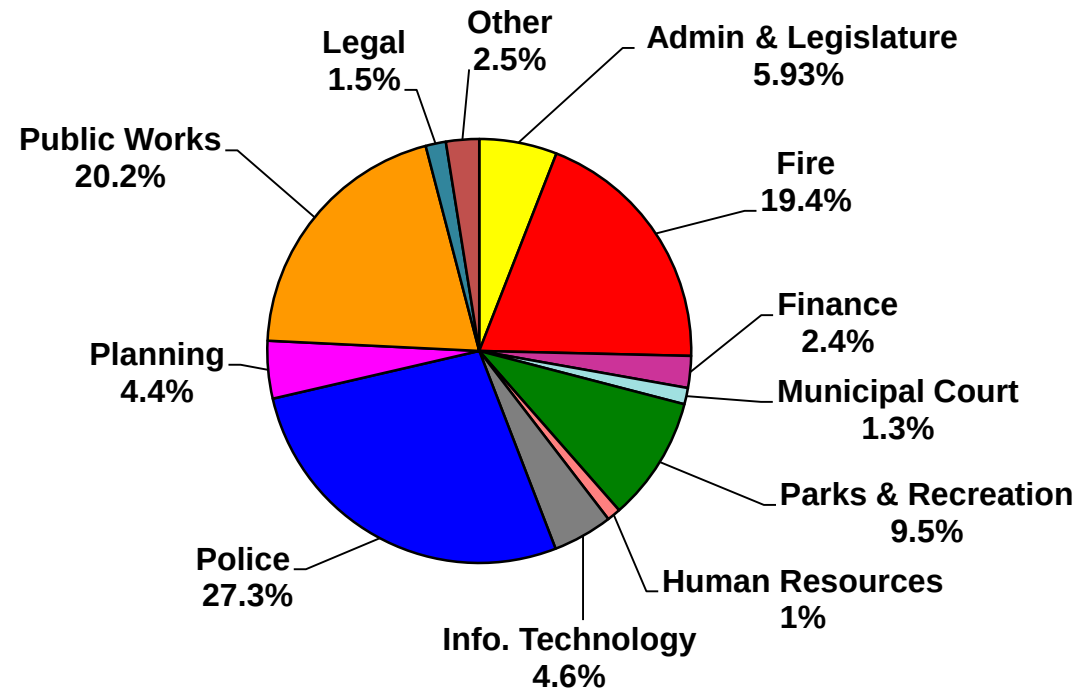
FYE 2027 GENERAL FUND REVENUES BY SOURCE \$113,492,495





General Fund Projected Expenditures

FYE 2027 GENERAL FUND EXPENDITURES BY DEPARTMENT \$112,759,038





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