

Attachment C: Fee Schedule

Land Use Plan	\$669,530
Project Management	\$80,000
Public Engagement	\$115,200
Norman Today	\$109,180
Norman Tomorrow: Vision & Future Land Use	\$168,070
Norman Tomorrow: Plan Elements	\$153,940
Norman Tomrrow: Implementation	\$23,140
Merger of Plans	\$20,000
Housing Study	\$65,000
Discovery	\$32,500
Defining Gaps	\$9,750
Housing Strategies	\$22,750
Transportation Plan	\$346,078
Roadway Masterplan Update	\$139,912
Bridge Masterplan Update	\$16,208
Traffic Masterplan Update	\$128,182
Active Transportation Masterplan Update	\$15,072
Parking & Transit Masterplan Update	\$46,704
Aviation Masterplan Update	\$0
Stormwater Plan	\$324,756
Project Management	\$29,724
Data Gathering & Hydraulic Screening	\$47,168
Hydrology & Hydraulics	\$84,520
Solution Cost estimates & CIP	\$72,864
Stormwater Quality Recommendations	\$49,240
Stormwater Master Plan Report	\$41,240
Water Hydralic Modeling	\$454,212
Project Management	\$34,926
Baseline development	\$84,348
Distribution System Hydraulic	\$56,108
Hydraulic Model Evaluations	\$71,576
Water Supply Plan Review	\$66,450
Cost Analysis & Project Prioritization	\$66,104
CIP Outlay & Cost of Service Update	\$28,592
Water Hydraulic Modeling Report	\$32,264
Public Information & Engagement	\$13,844
Wastewater Plan	\$437,174
Project Management	\$28,700
Baseline development	\$78,535
Collection System Modeling and Evaluation	\$152,057
Treatment and Reuse Evaluation	\$91,651
Capital Improvement Program Outlay & Cost of Service	\$28,225
Wastewater Master Plan Report	\$42,586
Public Information & Engagement	\$15,420
Total Fees	\$2,296,750

*CITY extra Public Meeting attendance costs billed according to the fee scheduled attached hereto.

CITY - Additional Services	Estimated Fee
Additional Task 1 - Extra Public Meeting Attendance*	\$15,000
CITY - Reimbursables	Not to Exceed
Travel, printing and duplication	\$5,000
NUA - Water Additional Services	Estimated Fee
Additional Task 1 - Supplemental Water Supply Plan Development	\$25,028
NUA - Wastewater Additional Services	Estimated Fee
Additional Task 1 - Conceptual SCADA Evaluation	\$14,115
Additional Task 2 - Discharge Modeling	\$38,734
Total Additional Services and Reimburseables	\$97,877
TOTAL CONTRACT AMOUNT NOT TO EXCEED	\$2,394,627

Effective January 1, 2023*

Standard Hourly Rate Schedule

Title	Rate/Hour
Principal	\$260
Urban Planner	\$105 - \$125
Administrative	\$90 - \$125

*Current hourly rates may be adjusted annually on January 1 of each year.

Effective January 1, 2023*

Travel

All travel (hotel rooms, flights, rental cars, and gas) will be charged at cost.

Effective January 1, 2023*

Standard In-House Reproduction Schedule

Description	Charge
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B&W Prints/Photocopies (on bond or letter paper unless noted otherwise)

Letter (8-1/2 x 11)	\$0.15 per face
Legal (8-1/2 x 14)	\$0.25 per face
Tabloid (11 x 17).....	\$0.30 per face
Large Format	\$0.25 per square foot
Large Format on Vellum	\$1.10 per square foot
Large Format on Mylar	\$1.10 per square foot

Color Prints/Photocopies (on bond or letter paper unless noted otherwise)

Letter (8-1/2 x 11)	\$1.00 per face
Legal (8-1/2 x 14)	\$1.50 per face
Tabloid (11 x 17).....	\$2.00 per face
Large Format	\$3.50 per square foot
Large Format on Photo Paper	\$5.00 per square foot

Lamination

Letter (8-1/2 x 11)	\$1.00 per face
Legal (8-1/2 x 14)	\$1.25 per face
Tabloid (11 x 17).....	\$1.25 per face

Binding

Letter (8-1/2 or 11" edge).....	\$2.00
Legal (14" edge)	\$2.25
Tabloid (17" edge).....	\$2.25

* In-house reproduction charges are meant to be market competitive. They are determined annually based on a survey of local providers.