

8. New requests for Fiscal Year Ending 2024

Support from the City of Norman is imperative in assisting us to achieve our mission, including providing accessible visual arts programming for underserved groups, such as adults with disabilities and youth from disadvantaged socioeconomic circumstances. The City of Norman has generously provided operational support consistently to help sustain our service to the Norman community. In recent years, the Firehouse Art Center has requested \$60,000 from the City of Norman for operational expenses. However, due to COVID-19, State funding for the arts has been cut dramatically and we are not expecting additional Federal relief funds. As such, the Firehouse Art Center requests \$120,000 for operational expenses for the fiscal year ending 2024. After discussing renovations with the Parks and Recreation department, we understand that the City of Norman has an additional \$150,000 allocated for our building. We would like to identify what renovations need to be made and prioritize making arrangements for those renovations to be made this year. Without the support of the City of Norman, the Firehouse Art Center's programming would not be possible. Thank you for your continued generosity!

9. Charges and Fees for Services Provided

Children's Classes

- **Art After School:**
\$105.00 for 8 weeks/10 hours of visual arts education
- **Children's Summer Art Program:**
\$105.00 for 1 week/10 hours of visual arts education
OR
\$210.00 for 2 weeks/20 hours of visual arts education
- **Youth and Teen Program:**
\$176.00 for 8 weeks/16 hours of arts education

Adult Classes

- **Drawing:** \$176.00 for 8 weeks/16 hours of lessons
 - **Painting:** \$176.00 for 8 weeks/16 hours of lessons
 - **Jewelry:** \$228.00 for 8 week/24 hours of lessons
 - **Glass:** \$176.00 for 8 week/16 hours of lessons
- Classes may have additional material and/or technical fees.*