



CITY OF NORMAN, OK STAFF REPORT

MEETING DATE: 07/13/2021

REQUESTER: Scott Sturtz, City Engineer

PRESENTER: Shawn O'Leary, Director of Public Works

ITEM TITLE: CONSIDERATION OF ADOPTION, REJECTION, AMENDING, AND/OR POSTPONEMENT OF RESOLUTION R-2122-8: A RESOLUTION OF THE COUNCIL OF THE CITY OF NORMAN, OKLAHOMA, TRANSFERRING \$9,560 REMAINING IN VARIOUS PRIOR YEAR SIDEWALK PROJECT ACCOUNTS TO AID STAFF IN MEETING THE FYE 2022 SIDEWALK PROJECT GOALS.

BACKGROUND:

The City Sidewalk Programs consist of the FYE Sidewalk Concrete Projects, which includes the following sub-projects, a) Citywide Sidewalk Reconstruction Project, b) Sidewalk Accessibility Project, c) Sidewalk Program for Schools and Arterials Project, d) Downtown Area Sidewalks and Curbs and d) Sidewalks and Trails.

In the past, approved City sidewalk projects have had funds distributed to accounts based on the sub-project type and year allocated. We have since moved to static accounts for the project type which retain unused balances for use in subsequent years. However, there are remaining legacy accounts that still hold residual balances.

DISCUSSION:

City Staff proposes the roll-forward of these prior-year balances to the active accounts to provide supplemental funding for on-going projects and also for the purpose of zeroing out these legacy accounts to enable closure of Projects: TC0268, TC069 & TC0272.

Furthermore, the cost of construction materials and labor has increased significantly in the past year. Accordingly, our budgeted dollars do not take us quite as far as they once have. Meanwhile, we have these three accounts with remaining balances from prior years, unused and unallocated. The re-appropriation of these funds will aid City Staff in meeting sidewalk project goals for FYE 2022.

RECOMMENDATION:

Adopt Resolution R-2122-8, to reallocate \$9,560 as follows:

a) \$4,898 from "Citywide Sidewalk Reconstruction 17," Account Org 505, GL Org 90052: GL Object 46101, Project TC0268 to Project "Sidewalk Citywide Reconstruction," Project TC0273; same account number. (505-90052-46101)

b) \$4,411 from "Downtown Sidewalks and Curbs," Account Org 505, GL Org 97716, GL Object 46101, Project TC0269 to "Downtown Sidewalks and Curbs," Project TC0274; same account number. (505-97716-46101)

c) \$251 from "Downtown Sidewalks and Curbs 18," Account Org 505, GL Org 97716, GL Object 46101, Project TC0272 to "Downtown Sidewalks and Curbs," Project TC0274; same account number. (505-97716-46101)