

**NORMAN FORWARD
FINAL PROJECT COST COMPARISON**

PROJECT	Original Budget	Revised Budget	Actual Cost	Variance: Original Budget	Variance: Revised Budget
Westwood Tennis Center	\$ 1,000,000	\$ 1,801,278	\$ 1,801,277	\$ (801,277)	\$ 1.16
James Garner: Flood to Acres	\$ 8,700,000	\$ 6,243,568	\$ 5,881,311	\$ 2,818,689	\$ 362,256.63
Central Branch Library	\$ 39,000,000	\$ 35,014,495	\$ 35,010,261	\$ 3,989,739	\$ 4,233.62
East Branch Library	\$ 5,100,000	\$ 5,100,000	\$ 4,794,304	\$ 305,696	\$ 305,695.62
Westwood Swim Complex	\$ 12,000,000	\$ 12,000,000	\$ 11,763,800	\$ 236,200	\$ 236,200.35
Andrews Park	\$ 1,500,000	\$ 1,499,099	\$ 1,493,251	\$ 6,749	\$ 5,848.25
Griffin Park Soccer Complex (Phase 1)	\$ 11,000,000	\$ 13,196,529	\$ 13,152,443	\$ (2,152,443)	\$ 44,086.47
Griffin Park Land Purchase	\$ 10,000,000	3386811.49-80	\$ 3,306,811	\$ 6,693,189	\$ -
Ruby Grant Park (Phase 1)	\$ 6,150,000	\$ 6,150,000	\$ 6,152,926	\$ (2,926)	\$ (2,926.19)
Professional Services (ADG)	\$ 1,747,655	\$ 3,718,208	\$ 3,625,499	\$ (1,877,844)	\$ 92,708.75
Community Sports Park (Phase 1)	\$ 2,500,000	\$ 2,522,750	\$ 2,499,692	\$ 308	\$ 23,058.24
Reaves Park Complex (Phase 1)	\$ 10,000,000	\$ 10,000,000	\$ 10,012,834	\$ (12,834)	\$ (12,833.52)
Senior (AWE) Center		\$ 14,196,317	\$ 14,170,230	\$ (14,170,230)	\$ 26,087.18
Young Family Athletic Center (Phase 1)	\$ 22,500,000	\$ 50,468,966	\$ 48,647,614	\$ (26,147,614)	\$ 1,821,352.32
Public Art Installations	\$ 1,200,000	\$ 1,164,192	\$ 1,122,191	\$ 77,809	\$ 42,000.82
Saxon Park Development	\$ 2,000,000	\$ 1,288,317	\$ 141,797	\$ 1,858,203	\$ 1,146,519.60
Flood Avenue Multi-Modal Path (Trail)	\$ 1,082,224	\$ 1,082,224	\$ 1,082,224	\$ -	\$ -