

**NORMAN FORWARD SALES TAX REVENUE, VERSUS PROJECTION
BY FISCAL YEAR**

COMPARED TO 7/2015 PROJECTION

MONTH				PRELIMINARY			% VARIANCE
	PROJECTED	ACTUAL	% VARIANCE	ACTUAL	PROJECTION*	% VARIANCE	
March, 2016	\$ 765,813	\$ 728,243	-4.91%	\$ 728,243	\$ 760,927	-4.30%	
April, 2016	\$ 737,709	\$ 776,747	5.29%	\$ 776,747	\$ 733,003	5.97%	
May, 2016	\$ 796,539	\$ 802,418	0.74%	\$ 802,418	\$ 791,458	1.38%	
June, 2016	\$ 820,638	\$ 729,175	-11.15%	\$ 729,175	\$ 815,402	-10.57%	
July, 2016	\$ 771,629	\$ 758,153	-1.75%	\$ 758,153	\$ 760,692	-0.33%	
August, 2016	\$ 811,311	\$ 753,218	-7.16%	\$ 753,218	\$ 799,813	-5.83%	
September, 2016	\$ 786,920	\$ 771,583	-1.95%	\$ 771,583	\$ 775,767	-0.54%	
October, 2016	\$ 858,715	\$ 816,566	-4.91%	\$ 816,566	\$ 846,544	-3.54%	
November, 2016	\$ 798,882	\$ 769,521	-3.68%	\$ 769,521	\$ 787,559	-2.29%	
December, 2016	\$ 784,003	\$ 745,468	-4.92%	\$ 745,468	\$ 772,891	-3.55%	
January, 2017	\$ 827,244	\$ 796,677	-3.70%	\$ 796,677	\$ 815,519	-2.31%	
February, 2017	\$ 980,463	\$ 814,235	-16.95%	\$ 814,235	\$ 966,569	-15.76%	
March, 2017	\$ 771,866	\$ 683,655	-11.43%	\$ 683,655	\$ 793,266	-13.82%	
April, 2017	\$ 743,541	\$ 768,593	3.37%	\$ 768,593	\$ 764,155	0.58%	
May, 2017	\$ 802,832	\$ 758,083	-5.57%	\$ 758,083	\$ 825,095	-8.12%	
June, 2017	\$ 827,125	\$ 747,817	-9.59%	\$ 747,817	\$ 850,057	-12.03%	
July, 2017	\$ 760,592	\$ 769,840	1.22%	\$ 769,840	\$ 792,140	-2.82%	
August, 2017	\$ 798,825	\$ 736,344	-7.82%	\$ 736,344	\$ 855,817	-13.96%	
September, 2017	\$ 788,843	\$ 755,105	-4.28%	\$ 755,105	\$ 845,123	-10.65%	
October, 2017	\$ 845,645	\$ 800,169	-5.38%	\$ 800,169	\$ 905,977	-11.68%	
November, 2017	\$ 787,013	\$ 757,642	-3.73%	\$ 757,642	\$ 843,162	-10.14%	
December, 2017	\$ 772,904	\$ 705,659	-8.70%	\$ 705,659	\$ 828,046	-14.78%	
January, 2018	\$ 816,503	\$ 829,421	1.58%	\$ 829,421	\$ 874,756	-5.18%	
February, 2018	\$ 959,243	\$ 803,901	-16.19%	\$ 803,901	\$ 1,027,679	-21.78%	
March, 2018	\$ 758,166	\$ 723,206	-4.61%	\$ 723,206	\$ 846,777	-14.59%	
April, 2018	\$ 735,117	\$ 733,040	-0.28%	\$ 733,040	\$ 821,035	-10.72%	
May, 2018	\$ 790,948	\$ 801,350	1.32%	\$ 801,350	\$ 883,391	-9.29%	
June, 2018	\$ 811,552	\$ 777,694	-4.17%	\$ 777,694	\$ 906,403	-14.20%	
July, 2018	\$ 732,971	\$ 792,168	8.08%	\$ 792,168	\$ 849,487	-6.75%	
August, 2018	\$ 769,817	\$ 778,107	1.08%	\$ 778,107	\$ 892,189	-12.79%	
September, 2018	\$ 748,752	\$ 753,875	0.68%	\$ 753,875	\$ 867,775	-13.13%	
October, 2018	\$ 814,936	\$ 814,292	-0.08%	\$ 814,292	\$ 944,481	-13.78%	
November, 2018	\$ 758,434	\$ 769,806	1.50%	\$ 769,806	\$ 878,997	-12.42%	
December, 2018	\$ 744,837	\$ 755,617	1.45%	\$ 755,617	\$ 863,238	-12.47%	
January, 2019	\$ 786,853	\$ 862,016	9.55%	\$ 862,016	\$ 911,933	-5.47%	
February, 2019	\$ 924,409	\$ 801,472	-13.30%	\$ 801,472	\$ 1,071,356	-25.19%	
March, 2019	\$ 730,634	\$ 686,081	-6.10%	\$ 686,081	\$ 882,765	-22.28%	
April, 2019	\$ 708,422	\$ 770,033	8.70%	\$ 770,033	\$ 855,929	-10.04%	
May, 2019	\$ 762,226	\$ 762,196	0.00%	\$ 762,196	\$ 920,936	-17.24%	
June, 2019	\$ 782,081	\$ 809,526	3.51%	\$ 809,526	\$ 944,925	-14.33%	
July, 2019	\$ 763,597	\$ 768,847	0.69%	\$ 768,847	\$ 887,108	-13.33%	
August, 2019	\$ 800,628	\$ 761,846	-4.84%	\$ 761,846	\$ 930,129	-18.09%	
September, 2019	\$ 778,646	\$ 788,095	1.21%	\$ 788,095	\$ 904,591	-12.88%	
October, 2019	\$ 847,316	\$ 844,155	-0.37%	\$ 844,155	\$ 984,369	-14.24%	
November, 2019	\$ 788,870	\$ 799,842	1.39%	\$ 799,842	\$ 916,469	-12.73%	
December, 2019	\$ 774,718	\$ 812,104	4.83%	\$ 812,104	\$ 899,994	-9.77%	
January, 2020	\$ 820,021	\$ 851,020	3.78%	\$ 851,020	\$ 952,659	-10.67%	
February, 2020	\$ 958,070	\$ 819,751	-14.44%	\$ 819,751	\$ 1,113,036	-26.35%	
March, 2020	\$ 758,559	\$ 720,227	-5.05%	\$ 720,227	\$ 918,709	-21.60%	
April, 2020	\$ 738,133	\$ 747,531	1.27%	\$ 747,531	\$ 893,970	-16.38%	
May, 2020	\$ 792,526	\$ 702,283	-11.39%	\$ 702,283	\$ 959,846	-26.83%	
June, 2020	\$ 813,861	\$ 664,592	-18.34%	\$ 664,592	\$ 985,686	-32.58%	
July, 2020	\$ 777,799	\$ 808,364	3.93%	\$ 808,364	\$ 925,809	-12.69%	
August, 2020	\$ 814,405	\$ 850,341	4.41%	\$ 850,341	\$ 969,380	-12.28%	
September, 2020	\$ 793,231	\$ 779,982	-1.67%	\$ 779,982	\$ 944,177	-17.39%	
October, 2020	\$ 862,850	\$ 817,975	-5.20%	\$ 817,975	\$ 1,027,044	-20.36%	
November, 2020	\$ 803,681	\$ 779,947	-2.95%	\$ 779,947	\$ 956,616	-18.47%	
December, 2020	\$ 789,933	\$ 795,174	0.66%	\$ 795,174	\$ 940,251	-15.43%	
January, 2021	\$ 835,910	\$ 865,704	3.56%	\$ 865,704	\$ 994,978	-12.99%	
February, 2021	\$ 972,244	\$ 842,592	-13.34%	\$ 842,592	\$ 1,157,255	-27.19%	
March, 2021	\$ 771,573	\$ 801,811	3.92%	\$ 801,811	\$ 957,430	-16.25%	
April, 2021	\$ 751,969	\$ 733,759	-2.42%	\$ 733,759	\$ 933,104	-21.36%	
May, 2021	\$ 804,859	\$ 929,299	15.46%	\$ 929,299	\$ 998,734	-6.95%	
June, 2021	\$ 825,105	\$ 946,083	14.66%	\$ 946,083	\$ 1,023,857	-7.60%	
July, 2021	\$ 784,866	\$ 976,078	24.36%	\$ 976,078	\$ 965,155	1.13%	
August, 2021	\$ 821,805	\$ 986,400	20.03%	\$ 986,400	\$ 1,010,579	-2.39%	
September, 2021	\$ 800,438	\$ 1,022,755	27.77%	\$ 1,022,755	\$ 984,304	3.91%	
October, 2021	\$ 870,690	\$ 1,064,323	22.24%	\$ 1,064,323	\$ 1,070,693	-0.59%	
November, 2021	\$ 810,984	\$ 965,607	19.07%	\$ 965,607	\$ 997,273	-3.18%	
December, 2021	\$ 790,508	\$ 992,536	25.56%	\$ 992,536	\$ 972,093	2.10%	
January, 2022	\$ 860,624	\$ 1,048,226	21.80%	\$ 1,048,226	\$ 1,058,316	-0.95%	
February, 2022	\$ 837,647	\$ 1,029,877	22.95%	\$ 1,029,877	\$ 1,117,876	-7.87%	
March, 2022	\$ 797,106	\$ 839,152	5.27%	\$ 839,152	\$ 1,021,865	-17.88%	
April, 2022	\$ 758,802	\$ 931,510	22.76%	\$ 931,510	\$ 972,761	-4.24%	
May, 2022	\$ 812,172	\$ 1,027,267	26.48%	\$ 1,027,267	\$ 1,041,180	-1.34%	
June, 2022	\$ 832,602	\$ 1,061,513	27.49%	\$ 1,061,513	\$ 1,067,371	-0.55%	
July, 2022	\$ 985,918	\$ 963,920	-2.23%	\$ 963,920	\$ 1,006,175	-4.20%	
August, 2022	\$ 1,032,318	\$ 980,427	-5.03%	\$ 980,427	\$ 1,053,528	-6.94%	
September, 2022	\$ 1,005,479	\$ 1,038,038	3.24%	\$ 1,038,038	\$ 1,026,137	1.16%	
October, 2022	\$ 1,093,726	\$ 1,057,045	-3.35%	\$ 1,057,045	\$ 1,116,197	-5.30%	
November, 2022	\$ 1,018,726	\$ 1,051,427	3.21%	\$ 1,051,427	\$ 1,039,657	1.13%	
December, 2022	\$ 1,001,298	\$ 987,149	-1.41%	\$ 987,149	\$ 1,021,871	-3.40%	
January, 2023	\$ 1,059,578	\$ 1,047,231	-1.17%	\$ 1,047,231	\$ 1,081,348	-3.16%	
February, 2023	\$ 1,232,391	\$ 1,030,515	-16.38%	\$ 1,030,515	\$ 1,257,712	-18.06%	
March, 2023	\$ 978,026	\$ 886,958	-9.31%	\$ 886,958	\$ 1,083,842	-18.17%	
April, 2023	\$ 953,177	\$ 995,074	4.40%	\$ 995,074	\$ 1,014,103	-1.88%	
May, 2023	\$ 1,020,235	\$ 1,030,076	0.96%	\$ 1,030,076	\$ 1,085,448	-5.10%	
June, 2023	\$ 1,045,882	\$ 960,987	-8.12%	\$ 960,987	\$ 1,112,734	-13.64%	
July, 2023	\$ 1,005,871	\$ 1,020,459	1.45%	\$ 1,020,459	\$ 1,049,174	-2.74%	
August, 2023	\$ 1,052,503	\$ 957,439	-9.03%	\$ 957,439	\$ 1,097,822	-12.79%	
September, 2023	\$ 1,027,175	\$ 975,085	-5.07%	\$ 975,085	\$ 1,071,403	-8.99%	
October, 2023	\$ 1,115,560	\$ 1,056,267	-5.32%	\$ 1,056,267	\$ 1,163,594	-9.22%	

November, 2023	\$	1,040,701	\$	1,031,132	-0.92%	\$	1,031,132	\$	1,085,512	-5.01%
December, 2023	\$	1,021,763	\$	995,608	-2.56%	\$	995,608	\$	1,065,758	-6.58%
January, 2024	\$	1,081,299	\$	1,065,861	-1.43%	\$	1,065,861	\$	1,127,857	-5.50%
February, 2024	\$	1,253,059	\$	1,014,214	-19.06%	\$	1,014,214	\$	1,307,013	-22.40%
March, 2024	\$	996,122	\$	894,213	-10.23%	\$	894,213	\$	1,083,171	-17.44%
April, 2024	\$	974,015	\$	997,624	2.42%	\$	997,624	\$	1,059,133	-5.81%
May, 2024	\$	1,041,665	\$	1,006,386	-3.39%	\$	1,006,386	\$	1,132,694	-11.15%
June, 2024	\$	1,065,540	\$	985,624	-7.50%	\$	985,624	\$	1,158,655	-14.93%
July, 2024	\$	1,027,658	\$	992,679	-3.40%	\$	992,679	\$	1,095,552	-9.39%
August, 2024	\$	1,072,597	\$	944,797	-11.92%	\$	944,797	\$	1,143,460	-17.37%
September, 2024	\$	1,047,783	\$	972,648	-7.17%	\$	972,648	\$	1,117,007	-12.92%
October, 2024	\$	1,137,875	\$	1,073,182	-5.69%	\$	1,073,182	\$	1,213,050	-11.53%
November, 2024	\$	1,062,639	\$	966,913	-9.01%	\$	966,913	\$	1,132,844	-14.65%
December, 2024	\$	1,042,891	\$	1,029,554	-1.28%	\$	1,029,554	\$	1,111,791	-7.40%
January, 2025	\$	1,103,957	\$	1,098,231	-0.52%	\$	1,098,231	\$	1,128,913	-2.72%
February, 2025	\$	1,273,906	\$	955,939	-24.96%	\$	955,939	\$	1,281,482	-25.40%
March, 2025	\$	1,014,849	\$	880,095	-13.28%	\$	880,095	\$	1,127,877	-21.97%
April, 2025	\$	995,344	\$	962,464	-3.30%	\$	962,464	\$	1,106,200	-12.99%
May, 2025	\$	1,062,993	\$	968,752	-8.87%	\$	968,752	\$	1,181,384	-18.00%
June, 2025	\$	1,086,284	\$	1,002,792	-7.69%	\$	1,002,792	\$	1,207,268	-16.94%
July, 2025	\$	1,028,893	\$	945,435	-8.11%	\$	945,435	\$	1,143,485	-17.32%
August, 2025	\$	1,071,673	\$	991,745	-7.46%	\$	991,745	\$	1,191,030	-16.73%
September, 2025	\$	1,048,085	\$	987,072	-5.82%	\$	987,072	\$	1,164,815	-15.26%
October, 2025	\$	1,138,612	\$	1,061,557	-6.77%	\$	1,061,557	\$	1,159,276	-8.43%
November, 2025	\$	1,062,471	\$	1,002,326	-5.66%	\$	1,002,326	\$	1,180,804	-15.11%
December, 2025	\$	1,044,682	\$	1,021,363	-2.23%	\$	1,021,363	\$	1,161,032	-12.03%
January, 2026	\$	1,106,056	\$	1,077,092	-2.62%	\$	1,077,092	\$	1,229,243	-12.38%
February, 2026	\$	1,268,778	\$	1,086,089	-14.40%	\$	1,086,089	\$	1,410,088	-22.98%
March, 2026	\$	1,013,638	\$	883,509	-12.84%	\$	883,509	\$	1,174,409	-24.77%
April, 2026	\$	996,564	\$	995,533	-0.10%	\$	995,533	\$	1,154,627	-13.78%
May, 2026	\$	1,062,863	\$	1,074,028	1.05%	\$	1,074,028	\$	1,231,442	-12.78%
June, 2026	\$	1,086,461	\$	1,020,571	-6.06%	\$	1,020,571	\$	1,258,782	-18.92%
July, 2026	\$	1,001,911	\$	1,071,648	6.96%	\$	1,071,648	\$	1,191,520	-10.06%
August, 2026	\$	1,044,062	\$	1,069,262	2.41%	\$	1,069,262	\$	1,241,649	-13.88%
September, 2026	\$	1,021,083	\$	1,033,625	1.23%	\$	1,033,625	\$	1,214,320	-14.88%
TOTAL	\$	115,018,337	\$	113,142,937	-1.63%	\$	113,142,937	\$	127,881,593	-11.53%

**NORMAN FORWARD USE TAX REVENUE, VERSUS PROJECTION
BY FISCAL YEAR**

COMPARED TO 7/2015 PROJECTION

MONTH	PROJECTED		ACTUAL		% VARIANCE	ACTUAL		PROJECTION*		% VARIANCE
March, 2016	\$	30,808	\$	40,786	32.39%	\$	40,786	\$	30,808	32.39%
April, 2016	\$	29,678	\$	34,397	15.90%	\$	34,397	\$	29,678	15.90%
May, 2016	\$	32,045	\$	42,640	33.06%	\$	42,640	\$	32,045	33.06%
June, 2016	\$	33,014	\$	39,837	20.67%	\$	39,837	\$	33,014	20.67%
July, 2016	\$	31,991	\$	38,889	21.56%	\$	38,889	\$	30,799	26.27%
August, 2016	\$	36,458	\$	42,717	17.17%	\$	42,717	\$	32,383	31.91%
September, 2016	\$	33,558	\$	30,445	-9.28%	\$	30,445	\$	31,409	-3.07%
October, 2016	\$	40,673	\$	33,293	-18.14%	\$	33,293	\$	34,275	-2.86%
November, 2016	\$	40,492	\$	39,065	-3.52%	\$	39,065	\$	31,887	22.51%
December, 2016	\$	37,649	\$	31,888	-15.30%	\$	31,888	\$	31,293	1.90%
January, 2017	\$	32,836	\$	43,537	32.59%	\$	43,537	\$	33,019	31.85%
February, 2017	\$	40,252	\$	41,610	3.37%	\$	41,610	\$	39,134	6.33%
March, 2017	\$	38,396	\$	33,061	-13.89%	\$	33,061	\$	32,118	2.94%
April, 2017	\$	32,550	\$	32,136	-1.27%	\$	32,136	\$	30,939	3.87%
May, 2017	\$	39,794	\$	45,568	14.51%	\$	45,568	\$	33,406	36.41%
June, 2017	\$	39,921	\$	41,863	4.87%	\$	41,863	\$	34,417	21.64%
July, 2017	\$	35,217	\$	44,497	26.35%	\$	44,497	\$	32,072	38.74%
August, 2017	\$	43,965	\$	47,476	7.99%	\$	47,476	\$	34,650	37.02%
September, 2017	\$	36,942	\$	46,945	27.08%	\$	46,945	\$	34,217	37.20%
October, 2017	\$	44,773	\$	55,550	24.07%	\$	55,550	\$	36,681	51.44%
November, 2017	\$	44,574	\$	49,820	11.77%	\$	49,820	\$	34,138	45.94%
December, 2017	\$	41,445	\$	45,477	9.73%	\$	45,477	\$	33,526	35.65%
January, 2018	\$	36,146	\$	66,771	84.72%	\$	66,771	\$	35,417	88.53%
February, 2018	\$	44,310	\$	48,593	9.67%	\$	48,593	\$	41,609	16.79%
March, 2018	\$	42,267	\$	54,993	30.11%	\$	54,993	\$	37,254	47.62%
April, 2018	\$	35,833	\$	50,955	42.20%	\$	50,955	\$	31,582	61.34%
May, 2018	\$	43,806	\$	60,102	37.20%	\$	60,102	\$	38,610	55.66%
June, 2018	\$	43,946	\$	47,518	8.13%	\$	47,518	\$	38,734	22.68%
July, 2018	\$	44,900	\$	46,670	3.94%	\$	46,670	\$	31,047	50.32%
August, 2018	\$	55,771	\$	58,648	5.16%	\$	58,648	\$	38,564	52.08%
September, 2018	\$	47,108	\$	68,843	46.14%	\$	68,843	\$	32,574	111.34%
October, 2018	\$	57,049	\$	76,256	33.67%	\$	76,256	\$	39,448	93.31%
November, 2018	\$	56,603	\$	65,295	15.36%	\$	65,295	\$	39,140	66.83%
December, 2018	\$	52,600	\$	71,304	35.56%	\$	71,304	\$	36,372	96.04%
January, 2019	\$	46,825	\$	81,467	73.98%	\$	81,467	\$	32,379	151.61%
February, 2019	\$	56,235	\$	92,097	63.77%	\$	92,097	\$	38,885	136.84%
March, 2019	\$	53,945	\$	72,451	34.31%	\$	72,451	\$	38,887	86.31%
April, 2019	\$	45,884	\$	62,630	36.50%	\$	62,630	\$	33,076	89.35%
May, 2019	\$	56,016	\$	77,315	38.02%	\$	77,315	\$	40,380	91.47%
June, 2019	\$	55,749	\$	68,615	23.08%	\$	68,615	\$	40,188	70.74%
July, 2019	\$	45,912	\$	77,599	69.02%	\$	77,599	\$	32,126	141.55%
August, 2019	\$	57,045	\$	72,567	27.21%	\$	72,567	\$	39,916	81.80%
September, 2019	\$	48,670	\$	80,983	66.39%	\$	80,983	\$	34,063	137.75%
October, 2019	\$	58,757	\$	86,518	47.25%	\$	86,518	\$	41,123	110.39%
November, 2019	\$	58,032	\$	79,115	36.33%	\$	79,115	\$	40,615	94.79%
December, 2019	\$	54,201	\$	83,721	54.46%	\$	83,721	\$	37,933	120.70%
January, 2020	\$	48,711	\$	88,427	81.53%	\$	88,427	\$	34,092	159.38%
February, 2020	\$	58,353	\$	124,509	113.37%	\$	124,509	\$	40,840	204.87%
March, 2020	\$	55,569	\$	73,615	32.47%	\$	73,615	\$	40,544	81.57%
April, 2020	\$	47,292	\$	78,218	65.40%	\$	78,218	\$	34,505	126.69%
May, 2020	\$	57,758	\$	96,559	67.18%	\$	96,559	\$	42,141	129.13%
June, 2020	\$	57,267	\$	105,049	83.44%	\$	105,049	\$	41,783	151.42%
July, 2020	\$	76,418	\$	108,470	41.94%	\$	108,470	\$	33,540	223.40%
August, 2020	\$	80,414	\$	111,849	39.09%	\$	111,849	\$	41,326	170.65%
September, 2020	\$	80,982	\$	111,950	38.24%	\$	111,950	\$	35,544	214.97%
October, 2020	\$	97,394	\$	123,541	26.85%	\$	123,541	\$	42,747	189.01%
November, 2020	\$	95,981	\$	111,548	16.22%	\$	111,548	\$	42,127	164.79%
December, 2020	\$	89,971	\$	133,159	48.00%	\$	133,159	\$	39,489	237.21%
January, 2021	\$	81,296	\$	142,435	75.21%	\$	142,435	\$	35,681	299.19%
February, 2021	\$	98,004	\$	176,811	80.41%	\$	176,811	\$	43,015	311.05%
March, 2021	\$	91,837	\$	108,777	18.45%	\$	108,777	\$	42,021	158.86%
April, 2021	\$	78,673	\$	98,208	24.83%	\$	98,208	\$	35,998	172.82%
May, 2021	\$	96,119	\$	149,868	55.92%	\$	149,868	\$	43,980	240.76%
June, 2021	\$	95,612	\$	119,455	24.94%	\$	119,455	\$	43,748	173.05%
July, 2021	\$	110,203	\$	119,611	8.54%	\$	119,611	\$	34,966	242.08%
August, 2021	\$	135,784	\$	146,398	7.82%	\$	146,398	\$	43,082	239.81%
September, 2021	\$	116,785	\$	114,138	-2.27%	\$	114,138	\$	37,054	208.03%
October, 2021	\$	140,069	\$	145,812	4.10%	\$	145,812	\$	44,442	228.09%
November, 2021	\$	137,707	\$	153,849	11.72%	\$	153,849	\$	43,693	252.12%
December, 2021	\$	130,010	\$	138,224	6.32%	\$	138,224	\$	41,251	235.08%
January, 2022	\$	137,707	\$	182,045	32.20%	\$	182,045	\$	43,693	316.65%
February, 2022	\$	142,649	\$	184,069	29.04%	\$	184,069	\$	47,184	290.11%
March, 2022	\$	131,827	\$	131,545	-0.21%	\$	131,545	\$	43,605	201.68%
April, 2022	\$	113,094	\$	129,422	14.44%	\$	129,422	\$	37,408	245.97%
May, 2022	\$	139,141	\$	151,405	8.81%	\$	151,405	\$	46,024	228.97%
June, 2022	\$	137,393	\$	152,881	11.27%	\$	152,881	\$	45,445	236.40%

July, 2022	\$	128,988	\$	145,606	12.88%	\$	145,606	\$	36,435	299.63%
August, 2022	\$	158,097	\$	144,189	-8.80%	\$	144,189	\$	44,657	222.88%
September, 2022	\$	136,184	\$	153,101	12.42%	\$	153,101	\$	38,467	298.00%
October, 2022	\$	163,644	\$	173,940	6.29%	\$	173,940	\$	46,224	276.30%
November, 2022	\$	161,215	\$	149,464	-7.29%	\$	149,464	\$	45,538	228.22%
December, 2022	\$	151,983	\$	155,275	2.17%	\$	155,275	\$	42,930	261.69%
January, 2023	\$	139,943	\$	177,437	26.79%	\$	177,437	\$	39,529	348.88%
February, 2023	\$	167,778	\$	203,330	21.19%	\$	203,330	\$	47,392	329.04%
March, 2023	\$	153,836	\$	136,599	-11.20%	\$	136,599	\$	45,300	201.54%
April, 2023	\$	132,497	\$	144,849	9.32%	\$	144,849	\$	39,016	271.25%
May, 2023	\$	162,766	\$	172,850	6.20%	\$	172,850	\$	47,930	260.63%
June, 2023	\$	160,545	\$	157,095	-2.15%	\$	157,095	\$	47,276	232.29%
July, 2023	\$	134,433	\$	154,332	14.80%	\$	154,332	\$	38,064	305.46%
August, 2023	\$	163,774	\$	150,182	-8.30%	\$	150,182	\$	46,372	223.87%
September, 2023	\$	141,914	\$	172,612	21.63%	\$	172,612	\$	40,182	329.57%
October, 2023	\$	170,238	\$	173,844	2.12%	\$	173,844	\$	48,202	260.66%
November, 2023	\$	158,320	\$	171,201	8.14%	\$	171,201	\$	44,827	281.91%
December, 2023	\$	157,925	\$	204,440	29.45%	\$	204,440	\$	44,716	357.20%
January, 2024	\$	146,416	\$	224,411	53.27%	\$	224,411	\$	41,457	441.31%
February, 2024	\$	168,769	\$	216,389	28.22%	\$	216,389	\$	49,626	336.04%
March, 2024	\$	159,253	\$	146,156	-8.22%	\$	146,156	\$	47,008	210.92%
April, 2024	\$	137,953	\$	162,914	18.09%	\$	162,914	\$	40,721	300.08%
May, 2024	\$	169,320	\$	187,092	10.50%	\$	187,092	\$	49,980	274.34%
June, 2024	\$	157,246	\$	155,152	-1.33%	\$	155,152	\$	46,416	234.27%
July, 2024	\$	139,787	\$	167,743	20.00%	\$	167,743	\$	39,675	322.79%
August, 2024	\$	169,441	\$	167,789	-0.97%	\$	167,789	\$	48,092	248.90%
September, 2024	\$	147,951	\$	178,797	20.85%	\$	178,797	\$	41,992	325.79%
October, 2024	\$	176,599	\$	172,415	-2.37%	\$	172,415	\$	50,123	243.98%
November, 2024	\$	173,332	\$	162,581	-6.20%	\$	162,581	\$	49,196	230.48%
December, 2024	\$	164,970	\$	183,523	11.25%	\$	183,523	\$	46,823	291.95%
January, 2025	\$	153,872	\$	198,899	29.26%	\$	198,899	\$	43,673	355.43%
February, 2025	\$	182,805	\$	240,592	31.61%	\$	240,592	\$	51,885	363.71%
March, 2025	\$	164,764	\$	150,817	-8.46%	\$	150,817	\$	48,752	209.36%
April, 2025	\$	143,710	\$	156,171	8.67%	\$	156,171	\$	42,522	267.27%
May, 2025	\$	176,028	\$	190,612	8.29%	\$	190,612	\$	52,084	265.97%
June, 2025	\$	172,027	\$	156,898	-8.79%	\$	156,898	\$	50,901	208.24%
July, 2025	\$	140,329	\$	149,889	6.81%	\$	149,889	\$	41,522	260.99%
August, 2025	\$	169,043	\$	157,601	-6.77%	\$	157,601	\$	50,018	215.09%
September, 2025	\$	148,432	\$	187,772	26.50%	\$	187,772	\$	43,919	327.54%
October, 2025	\$	176,120	\$	179,083	1.68%	\$	179,083	\$	52,112	243.65%
November, 2025	\$	172,692	\$	189,632	9.81%	\$	189,632	\$	51,098	271.12%
December, 2025	\$	165,100	\$	244,936	48.36%	\$	244,936	\$	48,851	401.39%
January, 2026	\$	154,705	\$	228,480	47.69%	\$	228,480	\$	45,775	399.13%
February, 2026	\$	183,906	\$	251,240	36.61%	\$	251,240	\$	54,415	361.71%
March, 2026	\$	164,062	\$	157,199	-4.18%	\$	157,199	\$	50,607	210.63%
April, 2026	\$	143,710	\$	169,604	18.02%	\$	169,604	\$	44,329	282.60%
May, 2026	\$	175,952	\$	203,513	15.66%	\$	203,513	\$	54,275	274.97%
June, 2026	\$	171,771	\$	190,978	11.18%	\$	190,978	\$	52,985	260.44%
July, 2026	\$	139,984	\$	191,434	36.75%	\$	191,434	\$	43,180	343.34%
August, 2026	\$	169,022	\$	206,564	22.21%	\$	206,564	\$	51,852	298.37%
September, 2026	\$	148,740	\$	189,257	27.24%	\$	189,257	\$	45,881	312.50%
TOTAL	\$	13,046,554	\$	15,420,853	18.20%	\$	15,420,853	\$	5,191,596	197.03%

NORMAN FORWARD SALES + USE TAX REVENUE, VS. PROJECTION

BY FISCAL YEAR

COMPARED TO 7/2015 PROJECTION

					PRELIMINARY					
MONTH	PROJECTED		ACTUAL		% VARIANCE	ACTUAL	PROJECTION*	% VARIANCE		
March, 2016	\$	796,621	\$	769,029	-3.46%	\$	769,029	\$	791,736	-2.87%
April, 2016	\$	767,387	\$	811,144	5.70%	\$	811,144	\$	762,681	6.35%
May, 2016	\$	828,584	\$	845,058	1.99%	\$	845,058	\$	823,502	2.62%
June, 2016	\$	853,652	\$	769,012	-9.92%	\$	769,012	\$	848,417	-9.36%
July, 2016	\$	803,620	\$	797,042	-0.82%	\$	797,042	\$	791,491	0.70%
August, 2016	\$	847,769	\$	795,935	-6.11%	\$	795,935	\$	832,196	-4.36%
September, 2016	\$	820,478	\$	802,028	-2.25%	\$	802,028	\$	807,176	-0.64%
October, 2016	\$	899,388	\$	849,859	-5.51%	\$	849,859	\$	880,818	-3.51%
November, 2016	\$	839,374	\$	808,586	-3.67%	\$	808,586	\$	819,446	-1.33%
December, 2016	\$	821,652	\$	777,356	-5.39%	\$	777,356	\$	804,184	-3.34%
January, 2017	\$	860,080	\$	840,214	-2.31%	\$	840,214	\$	848,538	-0.98%
February, 2017	\$	1,020,715	\$	855,845	-16.15%	\$	855,845	\$	1,005,704	-14.90%
March, 2017	\$	810,262	\$	716,716	-11.55%	\$	716,716	\$	825,384	-13.17%
April, 2017	\$	776,091	\$	800,729	3.17%	\$	800,729	\$	795,095	0.71%
May, 2017	\$	842,626	\$	803,651	-4.63%	\$	803,651	\$	858,501	-6.39%
June, 2017	\$	867,045	\$	789,680	-8.92%	\$	789,680	\$	884,474	-10.72%
July, 2017	\$	795,809	\$	814,337	2.33%	\$	814,337	\$	824,212	-1.20%
August, 2017	\$	842,790	\$	783,821	-7.00%	\$	783,821	\$	890,467	-11.98%
September, 2017	\$	825,785	\$	802,051	-2.87%	\$	802,051	\$	879,340	-8.79%
October, 2017	\$	890,418	\$	855,719	-3.90%	\$	855,719	\$	942,658	-9.22%
November, 2017	\$	831,588	\$	807,462	-2.90%	\$	807,462	\$	877,300	-7.96%
December, 2017	\$	814,349	\$	751,136	-7.76%	\$	751,136	\$	861,572	-12.82%
January, 2018	\$	852,650	\$	896,192	5.11%	\$	896,192	\$	910,173	-1.54%
February, 2018	\$	1,003,553	\$	852,494	-15.05%	\$	852,494	\$	1,069,288	-20.27%
March, 2018	\$	800,433	\$	778,199	-2.78%	\$	778,199	\$	884,031	-11.97%
April, 2018	\$	770,950	\$	783,995	1.69%	\$	783,995	\$	852,618	-8.05%
May, 2018	\$	834,754	\$	861,452	3.20%	\$	861,452	\$	922,001	-6.57%
June, 2018	\$	855,498	\$	825,212	-3.54%	\$	825,212	\$	945,137	-12.69%
July, 2018	\$	777,871	\$	838,838	7.84%	\$	838,838	\$	880,534	-4.74%
August, 2018	\$	825,587	\$	836,755	1.35%	\$	836,755	\$	930,753	-10.10%
September, 2018	\$	795,860	\$	822,718	3.37%	\$	822,718	\$	900,350	-8.62%
October, 2018	\$	871,985	\$	890,548	2.13%	\$	890,548	\$	983,929	-9.49%
November, 2018	\$	815,036	\$	835,101	2.46%	\$	835,101	\$	918,136	-9.04%
December, 2018	\$	797,437	\$	826,921	3.70%	\$	826,921	\$	899,610	-8.08%
January, 2019	\$	833,678	\$	943,483	13.17%	\$	943,483	\$	944,312	-0.09%
February, 2019	\$	980,644	\$	893,570	-8.88%	\$	893,570	\$	1,110,241	-19.52%
March, 2019	\$	784,579	\$	758,532	-3.32%	\$	758,532	\$	921,652	-17.70%
April, 2019	\$	754,306	\$	832,663	10.39%	\$	832,663	\$	889,005	-6.34%
May, 2019	\$	818,242	\$	839,510	2.60%	\$	839,510	\$	961,316	-12.67%
June, 2019	\$	837,830	\$	878,142	4.81%	\$	878,142	\$	985,113	-10.86%
July, 2019	\$	809,510	\$	846,446	4.56%	\$	846,446	\$	919,234	-7.92%
August, 2019	\$	857,673	\$	834,413	-2.71%	\$	834,413	\$	970,045	-13.98%
September, 2019	\$	827,316	\$	869,078	5.05%	\$	869,078	\$	938,654	-7.41%
October, 2019	\$	906,074	\$	930,673	2.71%	\$	930,673	\$	1,025,491	-9.25%
November, 2019	\$	846,902	\$	878,957	3.78%	\$	878,957	\$	957,084	-8.16%
December, 2019	\$	828,918	\$	895,825	8.07%	\$	895,825	\$	937,927	-4.49%
January, 2020	\$	868,733	\$	939,447	8.14%	\$	939,447	\$	986,751	-4.79%
February, 2020	\$	1,016,423	\$	944,260	-7.10%	\$	944,260	\$	1,153,876	-18.17%
March, 2020	\$	814,129	\$	793,842	-2.49%	\$	793,842	\$	959,253	-17.24%
April, 2020	\$	785,425	\$	825,749	5.13%	\$	825,749	\$	928,475	-11.06%
May, 2020	\$	850,284	\$	798,842	-6.05%	\$	798,842	\$	1,001,987	-20.27%
June, 2020	\$	871,128	\$	769,641	-11.65%	\$	769,641	\$	1,027,469	-25.09%
July, 2020	\$	854,217	\$	916,834	7.33%	\$	916,834	\$	959,349	-4.43%
August, 2020	\$	894,819	\$	962,190	7.53%	\$	962,190	\$	1,010,706	-4.80%

September, 2020	\$	874,213	\$	891,932	2.03%	\$	891,932	\$	979,720	-8.96%
October, 2020	\$	960,243	\$	941,516	-1.95%	\$	941,516	\$	1,069,791	-11.99%
November, 2020	\$	899,663	\$	891,495	-0.91%	\$	891,495	\$	998,743	-10.74%
December, 2020	\$	879,903	\$	928,333	5.50%	\$	928,333	\$	979,740	-5.25%
January, 2021	\$	917,206	\$	1,008,139	9.91%	\$	1,008,139	\$	1,030,659	-2.19%
February, 2021	\$	1,070,248	\$	1,019,403	-4.75%	\$	1,019,403	\$	1,200,270	-15.07%
March, 2021	\$	863,410	\$	910,587	5.46%	\$	910,587	\$	999,451	-8.89%
April, 2021	\$	830,642	\$	831,967	0.16%	\$	831,967	\$	969,102	-14.15%
May, 2021	\$	900,977	\$	1,079,167	19.78%	\$	1,079,167	\$	1,042,714	3.50%
June, 2021	\$	920,717	\$	1,065,538	15.73%	\$	1,065,538	\$	1,067,605	-0.19%
July, 2021	\$	895,069	\$	1,095,689	22.41%	\$	1,095,689	\$	1,000,121	9.56%
August, 2021	\$	957,588	\$	1,132,798	18.30%	\$	1,132,798	\$	1,053,661	7.51%
September, 2021	\$	917,223	\$	1,136,893	23.95%	\$	1,136,893	\$	1,021,359	11.31%
October, 2021	\$	1,010,759	\$	1,210,135	19.73%	\$	1,210,135	\$	1,115,135	8.52%
November, 2021	\$	948,691	\$	1,119,456	18.00%	\$	1,119,456	\$	1,040,965	7.54%
December, 2021	\$	920,518	\$	1,130,760	22.84%	\$	1,130,760	\$	1,013,343	11.59%
January, 2022	\$	998,331	\$	1,230,271	23.23%	\$	1,230,271	\$	1,102,008	11.64%
February, 2022	\$	980,297	\$	1,213,946	23.83%	\$	1,213,946	\$	1,165,061	4.20%
March, 2022	\$	928,933	\$	970,697	4.50%	\$	970,697	\$	1,065,470	-8.89%
April, 2022	\$	871,896	\$	1,060,932	21.68%	\$	1,060,932	\$	1,010,169	5.03%
May, 2022	\$	951,313	\$	1,178,672	23.90%	\$	1,178,672	\$	1,087,204	8.41%
June, 2022	\$	969,995	\$	1,214,394	25.20%	\$	1,214,394	\$	1,112,816	9.13%
July, 2022	\$	1,114,906	\$	1,109,525	-0.48%	\$	1,109,525	\$	1,042,609	6.42%
August, 2022	\$	1,190,415	\$	1,124,616	-5.53%	\$	1,124,616	\$	1,098,185	2.41%
September, 2022	\$	1,141,663	\$	1,191,139	4.33%	\$	1,191,139	\$	1,064,605	11.89%
October, 2022	\$	1,257,369	\$	1,230,985	-2.10%	\$	1,230,985	\$	1,162,421	5.90%
November, 2022	\$	1,179,941	\$	1,200,891	1.78%	\$	1,200,891	\$	1,085,194	10.66%
December, 2022	\$	1,153,281	\$	1,142,424	-0.94%	\$	1,142,424	\$	1,064,801	7.29%
January, 2023	\$	1,199,521	\$	1,224,668	2.10%	\$	1,224,668	\$	1,120,877	9.26%
February, 2023	\$	1,400,169	\$	1,233,845	-11.88%	\$	1,233,845	\$	1,305,103	-5.46%
March, 2023	\$	1,131,862	\$	1,023,557	-9.57%	\$	1,023,557	\$	1,129,142	-9.35%
April, 2023	\$	1,085,674	\$	1,139,923	5.00%	\$	1,139,923	\$	1,053,120	8.24%
May, 2023	\$	1,183,002	\$	1,202,926	1.68%	\$	1,202,926	\$	1,133,378	6.14%
June, 2023	\$	1,206,427	\$	1,118,082	-7.32%	\$	1,118,082	\$	1,160,010	-3.61%
July, 2023	\$	1,140,303	\$	1,174,791	3.02%	\$	1,174,791	\$	1,087,237	8.05%
August, 2023	\$	1,216,277	\$	1,107,621	-8.93%	\$	1,107,621	\$	1,144,194	-3.20%
September, 2023	\$	1,169,090	\$	1,147,697	-1.83%	\$	1,147,697	\$	1,111,586	3.25%
October, 2023	\$	1,285,798	\$	1,230,111	-4.33%	\$	1,230,111	\$	1,211,796	1.51%
November, 2023	\$	1,199,021	\$	1,202,333	0.28%	\$	1,202,333	\$	1,130,339	6.37%
December, 2023	\$	1,179,688	\$	1,200,048	1.73%	\$	1,200,048	\$	1,110,474	8.07%
January, 2024	\$	1,227,714	\$	1,290,272	5.10%	\$	1,290,272	\$	1,169,314	10.34%
February, 2024	\$	1,421,828	\$	1,230,603	-13.45%	\$	1,230,603	\$	1,356,639	-9.29%
March, 2024	\$	1,155,375	\$	1,040,369	-9.95%	\$	1,040,369	\$	1,130,179	-7.95%
April, 2024	\$	1,111,968	\$	1,160,538	4.37%	\$	1,160,538	\$	1,099,854	5.52%
May, 2024	\$	1,210,985	\$	1,193,478	-1.45%	\$	1,193,478	\$	1,182,674	0.91%
June, 2024	\$	1,222,786	\$	1,140,776	-6.71%	\$	1,140,776	\$	1,205,071	-5.34%
July, 2024	\$	1,167,445	\$	1,160,422	-0.60%	\$	1,160,422	\$	1,135,227	2.22%
August, 2024	\$	1,242,038	\$	1,112,586	-10.42%	\$	1,112,586	\$	1,191,552	-6.63%
September, 2024	\$	1,195,734	\$	1,151,445	-3.70%	\$	1,151,445	\$	1,158,999	-0.65%
October, 2024	\$	1,314,473	\$	1,245,597	-5.24%	\$	1,245,597	\$	1,263,173	-1.39%
November, 2024	\$	1,235,971	\$	1,129,494	-8.61%	\$	1,129,494	\$	1,182,040	-4.45%
December, 2024	\$	1,207,861	\$	1,213,077	0.43%	\$	1,213,077	\$	1,158,614	4.70%
January, 2025	\$	1,257,829	\$	1,297,130	3.12%	\$	1,297,130	\$	1,172,586	10.62%
February, 2025	\$	1,456,711	\$	1,196,531	-17.86%	\$	1,196,531	\$	1,333,367	-10.26%
March, 2025	\$	1,179,613	\$	1,030,912	-12.61%	\$	1,030,912	\$	1,176,629	-12.38%
April, 2025	\$	1,139,054	\$	1,118,635	-1.79%	\$	1,118,635	\$	1,148,722	-2.62%
May, 2025	\$	1,239,021	\$	1,159,364	-6.43%	\$	1,159,364	\$	1,233,468	-6.01%
June, 2025	\$	1,258,311	\$	1,159,690	-7.84%	\$	1,159,690	\$	1,258,169	-7.83%
July, 2025	\$	1,169,221	\$	1,095,324	-6.32%	\$	1,095,324	\$	1,185,007	-7.57%
August, 2025	\$	1,240,716	\$	1,149,346	-7.36%	\$	1,149,346	\$	1,241,048	-7.39%
September, 2025	\$	1,196,518	\$	1,174,844	-1.81%	\$	1,174,844	\$	1,208,735	-2.80%
October, 2025	\$	1,314,733	\$	1,240,640	-5.64%	\$	1,240,640	\$	1,211,388	2.41%
November, 2025	\$	1,235,164	\$	1,191,957	-3.50%	\$	1,191,957	\$	1,231,901	-3.24%
December, 2025	\$	1,209,782	\$	1,266,299	4.67%	\$	1,266,299	\$	1,209,884	4.66%
January, 2026	\$	1,260,761	\$	1,305,571	3.55%	\$	1,305,571	\$	1,275,018	2.40%
February, 2026	\$	1,452,684	\$	1,337,330	-7.94%	\$	1,337,330	\$	1,464,503	-8.68%
March, 2026	\$	1,177,700	\$	1,040,708	-11.63%	\$	1,040,708	\$	1,225,016	-15.05%
April, 2026	\$	1,140,275	\$	1,165,137	2.18%	\$	1,165,137	\$	1,198,957	-2.82%
May, 2026	\$	1,238,815	\$	1,277,541	3.13%	\$	1,277,541	\$	1,285,716	-0.64%
June, 2026	\$	1,258,232	\$	1,211,549	-3.71%	\$	1,211,549	\$	1,311,767	-7.64%
July, 2026	\$	1,141,895	\$	1,263,082	10.61%	\$	1,263,082	\$	1,234,700	2.30%
August, 2026	\$	1,213,085	\$	1,275,826	5.17%	\$	1,275,826	\$	1,293,502	-1.37%
Sptember, 2026	\$	1,169,823	\$	1,222,882	4.54%	\$	1,222,882	\$	1,260,201	-2.96%
TOTAL	\$	128,064,891	\$	128,563,789	0.39%	\$	128,563,789	\$	133,073,189	-3.39%