## Attachment B: Schedule

| Plan | Task | July | Aug | Sept | Oct. | Nov | Dec | Jan '24 | Feb | March | April | May | June | July | Aug. | Sept. | Oct. | Nov |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Steering Committee Meetings | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | | | | | |
| | **Develop Communication & Engagement Plan and Detailed Schedules** | | | | | | | | | | | | | | | | | |
| Land Use Plan | Norman Today | | | | | | | | | | | | | | | | | |
| | Norman Tomorrow: Vision & Future Land Use | | | | | | | | | | | | | | | | | |
| | Norman Tomorrow: Plan Elements | | | | | | | | | | | | | | | | | |
| | Norman Tomrrow: Implementation | | | | | | | | | | | | | | | | | |
| | Publication & Approval | | | | | | | | | | | | | | | | | |
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| Housing Strategy | Discovery | | | | | | | | | | | | | | | | | |
| | Defining Gaps | | | | | | | | | | | | | | | | | |
| | Housing Strategies | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| Comprehensive Transportaiton Plan | Establish Goals & Vision (Meetings & Workshops) | | | | | | | | | | | | | | | | | |
| | Data Collection (Roadways, Bridges, Traffic, Active Transportation, Parking, Transit, & Aviation) | | | | | | | | | | | | | | | | | |
| | Roadway/Active/Aviation Plan | | | | | | | | | | | | | | | | | |
| | CIP Planning & Prioritization | | | | | | | | | | | | | | | | | |
| | Plan Review | | | | | | | | | | | | | | | | | |
| | Publication & Approval | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| Stormwater Master Plan | Establish Goals & Vision (Meetings & Workshops) | | | | | | | | | | | | | | | | | |
| | Data Collection & Hydraulic Screening | | | | | | | | | | | | | | | | | |
| | Stormwater Quality Recommendations | | | | | | | | | | | | | | | | | |
| | Hydrology & Hydraulics Update & Solutions | | | | | | | | | | | | | | | | | |
| | Cost Estimates & CIP | | | | | | | | | | | | | | | | | |
| | Master Plan Report & Approval | | | | | | | | | | | | | | | | | |
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| Water Hydraulic Modeling Update & Report | Establish Goals & Vision (Meetings & Workshops) | | | | | | | | | | | | | | | | | |
| | Baseline Development | | | | | | | | | | | | | | | | | |
| | Distribution System Hydraulic Model Update | | | | | | | | | | | | | | | | | |
| | Hydraulic Model Evaluations | | | | | | | | | | | | | | | | | |
| | Advanced Water Metering System Improvements | | | | | | | | | | | | | | | | | |
| | Water Supply Plan Review | | | | | | | | | | | | | | | | | |
| | Cost Analysis & Project Prioritization | | | | | | | | | | | | | | | | | |
| | CIP & Cost of Services Update | | | | | | | | | | | | | | | | | |
| | Water Hydraulic Model Update Report & Approval | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| Wastewater Master Plan | Establish Goals & Vision (Meetings & Workshops) | | | | | | | | | | | | | | | | | |
| | Existing Data Review & Previous Work Summary | | | | | | | | | | | | | | | | | |
| | Collection System Modeling & Evaluation | | | | | | | | | | | | | | | | | |
| | Discharge Modeling | | | | | | | | | | | | | | | | | |
| | Treatment & Reuse Evaluation | | | | | | | | | | | | | | | | | |
| | CIP & Cost of Service Update | | | | | | | | | | | | | | | | | |
| | Wastewater Master Plan Report & Approval | | | | | | | | | | | | | | | | | |
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