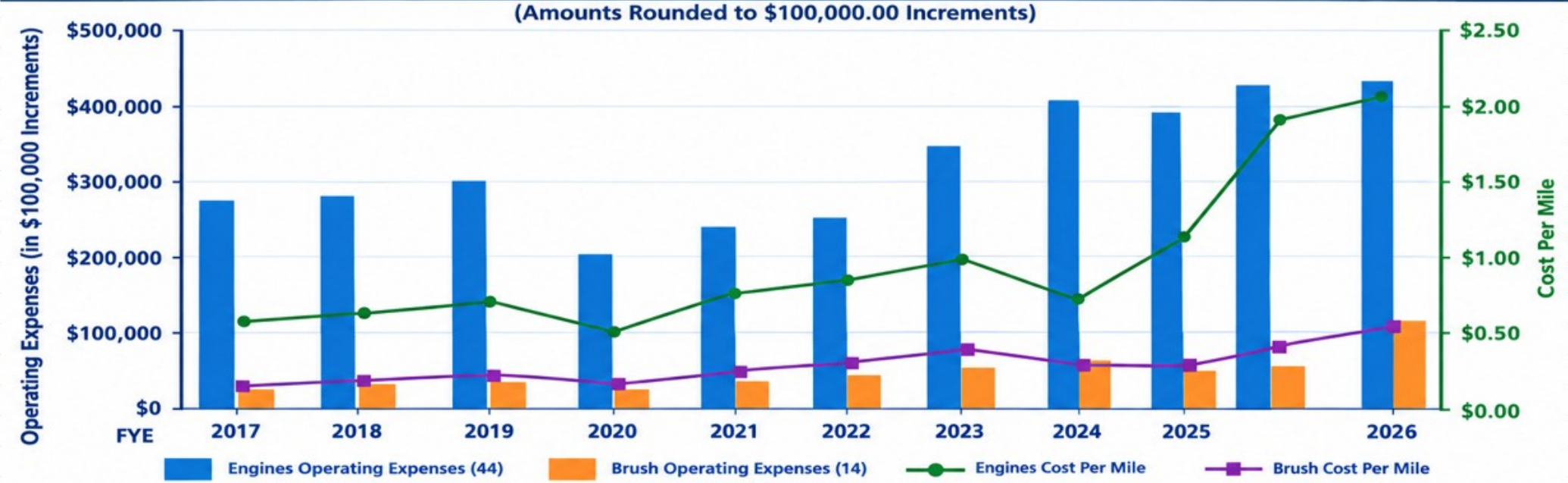


FYE	OPERATING EXPENSES-ENGINES	COST PER MILE			
2017	\$274,328.31	\$30.80			
2018	\$279,910.16	\$29.39			
2019	\$302,620.43	\$32.18			
2020	\$202,023.51	\$20.85			
2021	\$245,815.25	\$26.36			
2022	\$351,500.82	\$25.29			
2023	\$410,463.35	\$63.98			
2024	\$391,442.01	\$49.80			
2025	\$430,011.87	\$54.28			
2026	\$433,305.01	\$29.38			

FYE	OPERATING EXPENSES-BRUSH	COST PER MILE			
2017	\$23,300.86	\$0.59			
2018	\$30,336.07	\$0.66			
2019	\$30,989.76	\$0.74			
2020	\$25,669.33	\$0.52			
2021	\$47,426.66	\$0.87			
2022	\$50,557.61	\$0.98			
2023	\$79,677.50	\$0.66			
2024	\$60,205.06	\$1.13			
2025	\$73,124.27	\$1.98			
2026	\$113,057.09	\$2.21			

Operating Expenses & Cost Per Mile Comparison (2017 – 2026)



FYE	ENGINES (44)		BRUSH (14)	
	Operating Expenses	Cost Per Mile	Operating Expenses	Cost Per Mile
2017	\$274,328.31	\$30.80	\$23,300.86	\$0.59
2018	\$279,910.16	\$29.39	\$30,336.07	\$0.66
2019	\$302,620.43	\$32.18	\$30,989.76	\$0.74
2020	\$202,023.51	\$20.85	\$25,669.33	\$0.52
2021	\$245,815.25	\$26.36	\$47,426.66	\$0.87
2022	\$351,500.82	\$25.29	\$50,557.61	\$0.98
2023	\$410,463.35	\$63.98	\$79,677.50	\$0.66
2024	\$391,442.01	\$49.80	\$60,205.06	\$1.13
2025	\$430,011.87	\$54.28	\$73,124.27	\$1.98
2026	\$433,305.01	\$29.38	\$113,057.09	\$2.21