



## CITY OF NORMAN, OK STAFF REPORT

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**MEETING DATE:** 09/12/2023

**REQUESTER:** Rachel Croft

**PRESENTER:** Rachel Croft, Water Treatment Plant Manager

**ITEM TITLE:** CONSIDERATION OF APPROVAL, ACCEPTANCE, REJECTION, AMENDMENT, AND/OR POSTPONEMENT OF CONTRACT K-2324-54: BY AND BETWEEN THE NORMAN UTILITES AUTHORITY AND JARED CHANDLER DOZER AND EXCAVATION IN THE AMOUNT OF \$139,375 FOR THE WATER TREATMENT PLANT RESIDUALS HAULING AS OUTLINED IN THE STAFF REPORT.

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### **BACKGROUND:**

The City of Norman Water Treatment Plant (WTP) treats an average of 9.7 MGD of surface water from Lake Thunderbird, which produces approximately 35,500 cubic yards of sludge per year. During the treatment process, this sludge is sent to one of six lagoons on the property. Once a lagoon is full, this residual sludge must be removed and disposed of following the Oklahoma Department of Environmental Quality's (ODEQ) rules regarding non-hazardous waste disposal, and the existing clay liner is repaired. Approximately 3,000 cubic yards per year of clay liner is required following residual disposal. The WTP is currently using the existing sludge as fill material for inactive sanitary sewer lagoons previously used by Hall Park, which has been approved by the ODEQ.

### **DISCUSSION:**

On May 23, 2023, staff opened bid number 2223-71 for the Water Treatment Plant Residuals Hauling. Three vendors submitted bids ranging from \$139,375 - \$238,745. Jared Chandler Dozer and Excavation was the lowest bidder at \$139,375. Bids meeting project specifications and award of Bid 2223-71 were approved by Council on June 27, 2023.

Contract K-2324-54 has since been created in the amount of \$139,375 with Jared Chandler Dozer and Excavation. Funds for this service will be taken from Business Services – Residual Removal (Account 31955234-44121) for hauling residuals produced by the WTP. This account has a current FYE24 available balance of \$298,830, which are sufficient for funding this work.

### **RECOMMENDATION:**

Staff recommends the NUA award Contract K-2324-54 to Jared Chandler Dozer and Excavation in the amount of \$139,375.

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