



## CITY OF NORMAN, OK STAFF REPORT

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**MEETING DATE:** 1/23/2024

**REQUESTER:** Joseph Hill, Streets Program Manager

**PRESENTER:** Scott Sturtz, Interim Director of Public Works

**ITEM TITLE:** CONSIDERATION OF APPROVAL, ACCEPTANCE, REJECTION, AMENDMENT, AND/OR POSTPONEMENT OF CHANGE ORDER NO. ONE TO CONTRACT K-2324-6: BY AND BETWEEN THE CITY OF NORMAN, OKLAHOMA, AND NASH CONSTRUCTION COMPANY, INCREASING THE CONYTRACT AMOUNT BY \$121,104 FOR THE 24<sup>TH</sup> AVENUE N.E. WIDENING PROJECT AND BUDGET APPROPRIATION AS OUTLINED IN THE STAFF REPORT.

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### **BACKGROUND:**

On Tuesday, April 6, 2021, Norman residents voted to approve the issuance of \$27 million in bonds to fund the resurfacing, rehabilitation and reconstruction of neighborhood streets as part of a 5-year, 5-category program. The five categories include (1) Asphalt Pavement Street Rehabilitation, (2) Urban Concrete Street Rehabilitation, (3) Urban Road Reconstruction, (4) Rural Road Rehabilitation, and (5) Preventive Maintenance. The fiscal year 2023-2024 (FYE 2024) urban concrete street rehabilitation locations were bid out in two separate bid packages.

The project includes select panel replacement in existing concrete streets. Curb replacement and ADA curb ramp improvements will be completed as necessary. The project covers 4.4 miles of city streets.

The project was publically advertised on June 1, 2023 and June 8, 2023. Six contractors attended a pre-bid conference on June 12, 2023. Seven bids were submitted and opened on June 22, 2023.

The low bid was submitted by Nash Construction Company of Oklahoma City in the amount of \$1,340,825. City Council approved Contract K-2324-6 with Nash Construction Company on July 25, 2023.

When work began on 24<sup>th</sup> Avenue NE between Robinson and Rock Creek, it was found to be 8-inch concrete rather than the anticipated 6-inch concrete. Six-inch concrete was anticipated given the age of the roadway. Eight-inch concrete is appropriate for its current classification as minor urban arterial. In addition, it was determined that future maintenance could be minimized, and ride quality improved, by replacing the asphalt portion of the Rock Creek intersection with concrete.

**DISCUSSION:**

The City of Norman Streets Division is responsible for the repair and maintenance of over 750 centerline miles of roadway. Thoughtful expansion of the scope of work of this project will help reduce reactive maintenance needs at the intersection of 24<sup>th</sup> Avenue NE and Rock Creek Road. Change Order No. One is an increase of \$121,104, or 9.0% of the original contract. The revised contract amount is \$1,461,929. Savings from completed projects are available in the Street Maintenance Bond Fund Balance to fund this additional work. An appropriation from the Capital Fund Bond balance to the project account will be necessary.

	<b>Project Name</b>	<b>Account #</b>	<b>Amount</b>
From	SMB Fund Balance	ACCT 50-29000	-\$121,104
To	Hall Park Addition	BP0574 ACCT#505093393-46101	\$121,104

If approved, the contractor will begin mobilization and repair of these locations promptly.

**RECOMMENDATION 1:**

Staff recommends the approval of Change Order #1 to Contract K-2324-6 with Nash Construction Company increasing the contract amount by \$121,104 for replacement of 8-inch concrete on 24<sup>th</sup> Avenue NE and replacement of asphalt pavement at the intersection of 24<sup>th</sup> Avenue NE and Rock Creek Road.

**RECOMMENDATION 2:**

Staff requests an appropriation of Street Maintenance Bonds Fund Balance in the amount of \$121,104 from Street Maintenance Bond Fund Balance Account (50-29000) to the Hall Park Addition FYE 24 Project, Construction (Project BP0574; Account 50593393-46101).