



CITY OF NORMAN, OK STAFF REPORT

MEETING DATE: 12/13/2022

REQUESTER: Steve Guizzo, Engineering Assistant

PRESENTER: Shawn O'Leary, Public Works Director

ITEM TITLE: CONSIDERATION OF APPROVAL, ACCEPTANCE, REJECTION, AMENDMENT, AND/OR POSTPONEMENT OF CHANGE ORDER NO. THREE TO CONTRACT K-2122-1: BY AND BETWEEN THE CITY OF NORMAN, OKLAHOMA, AND NASH CONSTRUCTION COMPANY DECREASING THE CONTRACT AMOUNT BY \$61,374.36 FOR A REVISED CONTRACT AMOUNT OF \$376,736.64 FOR THE FYE 2022 ANNUAL SIDEWALK PROGRAM, FINAL ACCEPTANCE OF THE PROJECT, AND FINAL PAYMENT IN THE AMOUNT OF \$18,836.83.

BACKGROUND:

The Fiscal Year 2021-2022 (FYE 2022) Annual Sidewalk Program consisted of five projects: Sidewalk Accessibility, Sidewalk Program for Schools & Arterials, Sidewalks & Trails, Downtown Sidewalks & Curbs and Citywide Sidewalk Reconstruction.

The FYE 2022 Annual Sidewalk Program (K-2122-1) went to bid on May 13, 2021 with Nash Construction Company submitting the winning bid of \$313,109. The contract was approved by City Council on July 13, 2021. Work began on August 10, 2021 and all projects were completed in November of 2021, with the exception of the Citywide Sidewalk Reconstruction Project which ran until the end of the fiscal year (June 30, 2022).

DISCUSSION:

A change order for \$45,000 was approved by Council on October 12, 2021 and a change order for \$80,000 was approved by Council on January 18, 2022. These change orders were to add funds to the Citywide Sidewalk Reconstruction Program to fund additional repairs in the City's 50/50% program.

FISCAL IMPACT:

A summary table showing the change in the project cost is shown below:

Item	Cost	Amount Used	Remaining
Original Contract	\$313,109.00	\$313,109.00	\$0
Change Orders	\$125,000.00	\$63,627.64	\$ 61,372.36
Total	\$438,109.00	\$376,736.64	\$61,372.36

If approved, remaining funds are recommended to be re-appropriated to the FYE 2023 Citywide Sidewalk Reconstruction or “50/50” Program to fund additional repairs to assist property owners in FYE 2023.

Staff has found the work to be complete and acceptable with all punch list items addressed and is proposing the closing of this contract (K-2122-1) with Nash Construction Company.

RECOMMENDATION NO. 1:

Staff recommends approval of Change Order No. 3 decreasing the contract amount by \$61,372.36.

RECOMMENDATION NO. 2:

Staff recommends final acceptance of the FYE 2022 Sidewalk Concrete Projects Contract K-2122-1, and final payment to Nash Construction Company in the amount of \$18,836.83.

RECOMMENDATION NO. 3:

Staff recommends that the remaining \$61,372.36 funds from the Citywide Sidewalk Reconstruction Project (50590052-46101, Project Number TC0273) remain within this project to be used to assist local property owners with public sidewalk repairs through the City’s 50/50% cost share program in FYE 2023.