

IMMY QUALITY JOB INCENTIVE PROJECTIONS - ASSIGNED TO NEDC

Incentive Commitment - Dev. Agr. # 6											
5 employees per year - 50 employees are 10 years											
Year	Target No. of New Jobs	Target Cumulative Jobs	Cumulative new jobs achieved	Target Qualifying Avg. Salary	Target Added Payrolls per year	Target cumulative added Payrolls	Cumulative Annual Added Payrolls Achieved	Target Incentive Per Year	Target Cumulative Incentive	Achieved Incentive per year	Cumulative Incentive Achieved
2014	5	5	5	\$ 50,000	\$ 250,000	\$ 250,000	\$ 93,028	\$ 5,375	\$ 5,375	\$ 2,150	\$ 2,150
2015	5	10	18	\$ 50,000	\$ 250,000	\$ 500,000	\$ 470,560	\$ 5,375	\$ 10,750	\$ 12,775	\$ 14,925
2016	5	15	25	\$ 50,000	\$ 250,000	\$ 750,000	\$ 918,838	\$ 5,375	\$ 16,125	\$ 21,875	\$ 36,800
2017	5	20	41	\$ 50,000	\$ 250,000	\$ 1,000,000	\$ 1,401,820	\$ 5,375	\$ 21,500	\$ 33,634	\$ 70,434
2018	5	25	51	\$ 50,000	\$ 250,000	\$ 1,250,000	\$ 2,187,023	\$ 5,375	\$ 26,875	\$ 49,021	\$ 119,455
2019	5	30	53	\$ 50,000	\$ 250,000	\$ 1,500,000	\$ 2,404,754	\$ 5,375	\$ 32,250	\$ 61,736	\$ 181,191
2020	5	35	70	\$ 50,000	\$ 250,000	\$ 1,750,000	\$ 3,807,603	\$ 5,375	\$ 37,625	\$ 94,776	\$ 275,968
2021	5	40	62	\$ 50,000	\$ 250,000	\$ 2,000,000	\$ 3,599,995	\$ 5,375	\$ 43,000	\$ 91,240	\$ 367,208
2022	5	45		\$ 50,000	\$ 250,000	\$ 2,250,000		\$ 5,375	\$ 48,375		
2023	5	50		\$ 50,000	\$ 250,000	\$ 2,500,000		\$ 5,375	\$ 53,750		
									\$ 295,625	\$ 367,208	