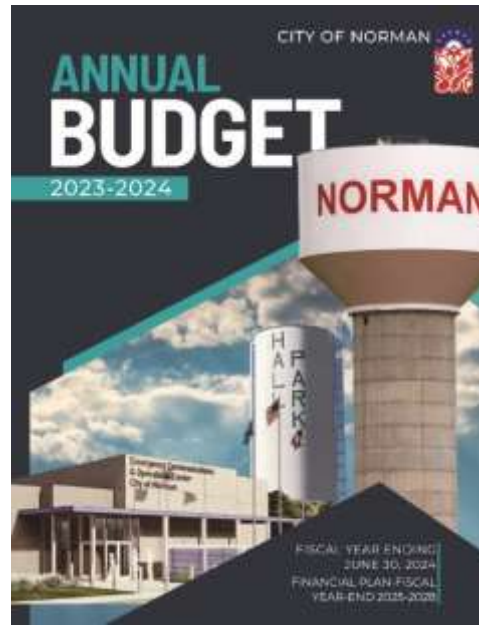



CITY OF NORMAN

Fiscal Year 2023-2024 Budget Public Budget Hearing 2 May 23, 2023



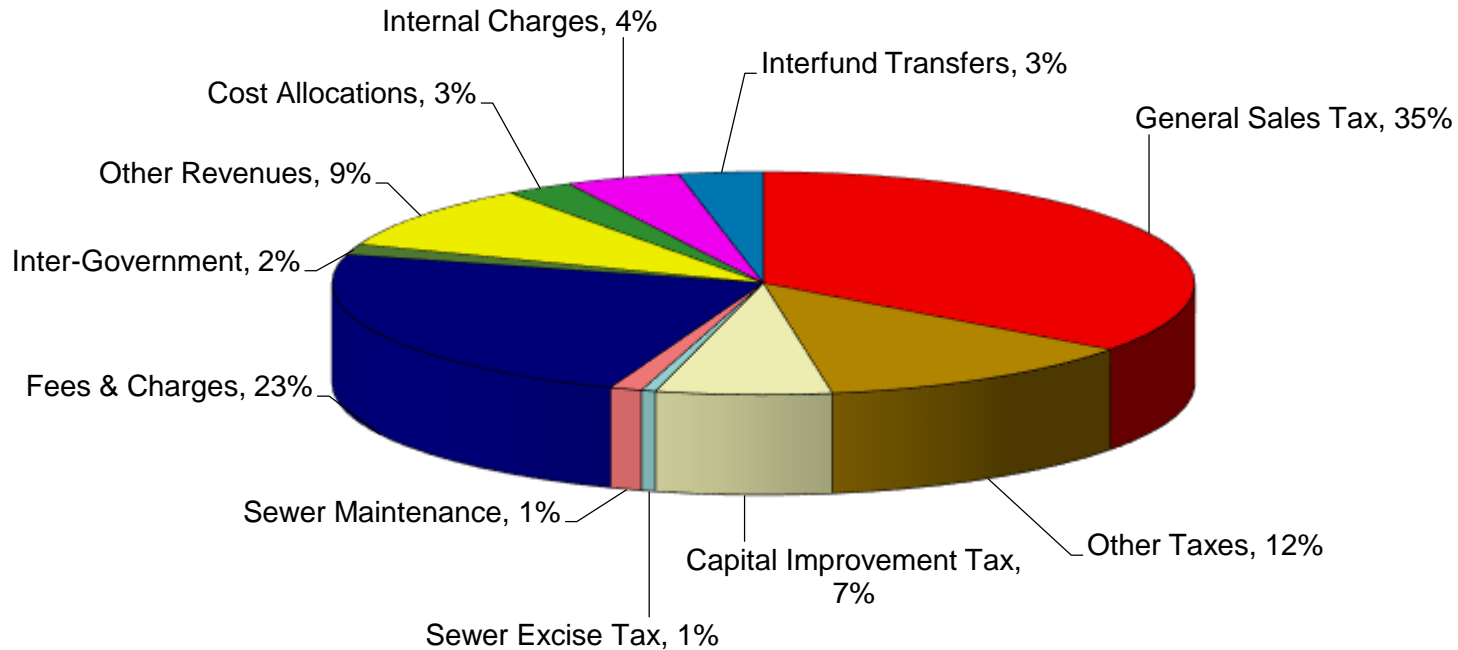


Fiscal Year 2023-2024 Summarized Budget Calendar

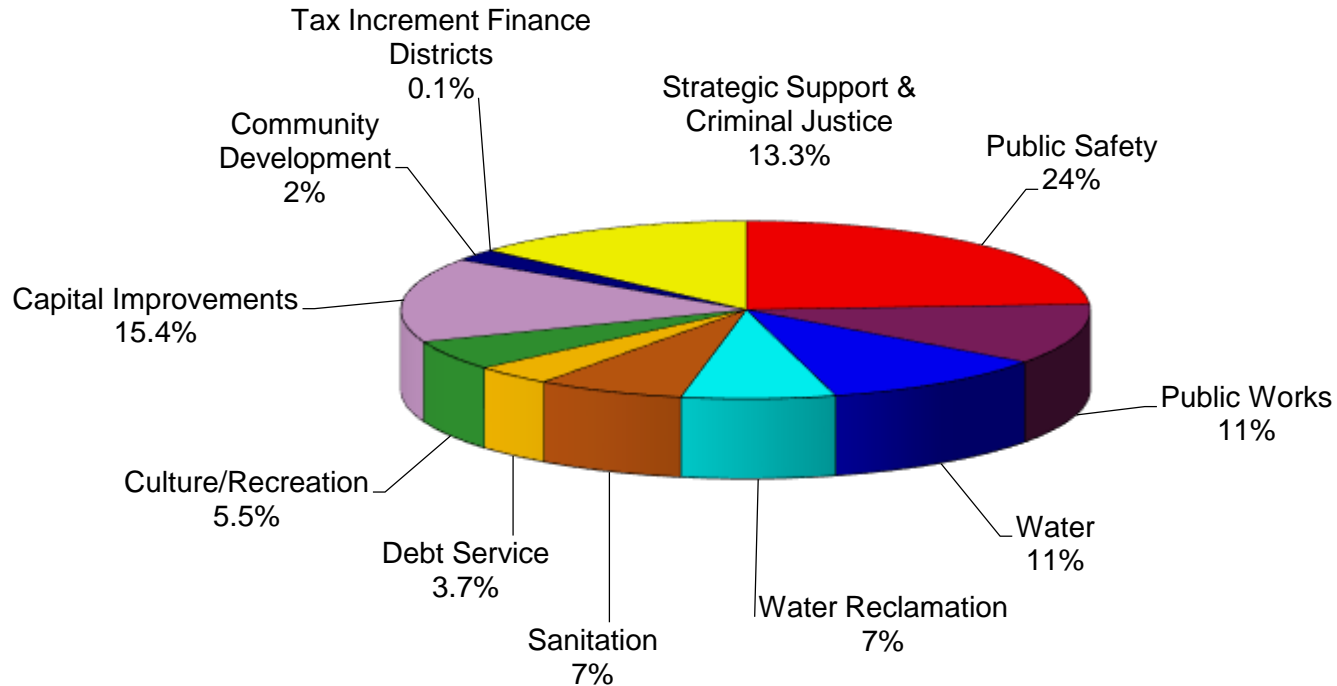
- Council Finance Committee Budget Discussions
 - Council Capital Budget Study Session (11/15/2022)
 - Finance Committee Mid-Year Budget Review (1/19/2023)
 - Council Capital Budget Study Session (2/14/2023)
 - Council Budget Study Session – General & Special Revenue Funds (4/18/2023)
 - Public Budget Hearing (4/25/2023)
 - Council Budget Study Session – Capital Funds (5/2/2023)
 - Council Budget Study Session – Enterprise Funds (5/16/2023)
 - **Public Budget Hearing (5/23/2023)**
 - Council Budget Study Session – Optional Follow-Up (6/6/2023)
 - Council Considers Budget For Adoption (6/13/2023)
 - Beginning of Fiscal Year 2023-2024 (7/1/2023)
- 

FYE 2024 ALL FUNDS PROJECTED TOTAL REVENUES

\$261,038,492

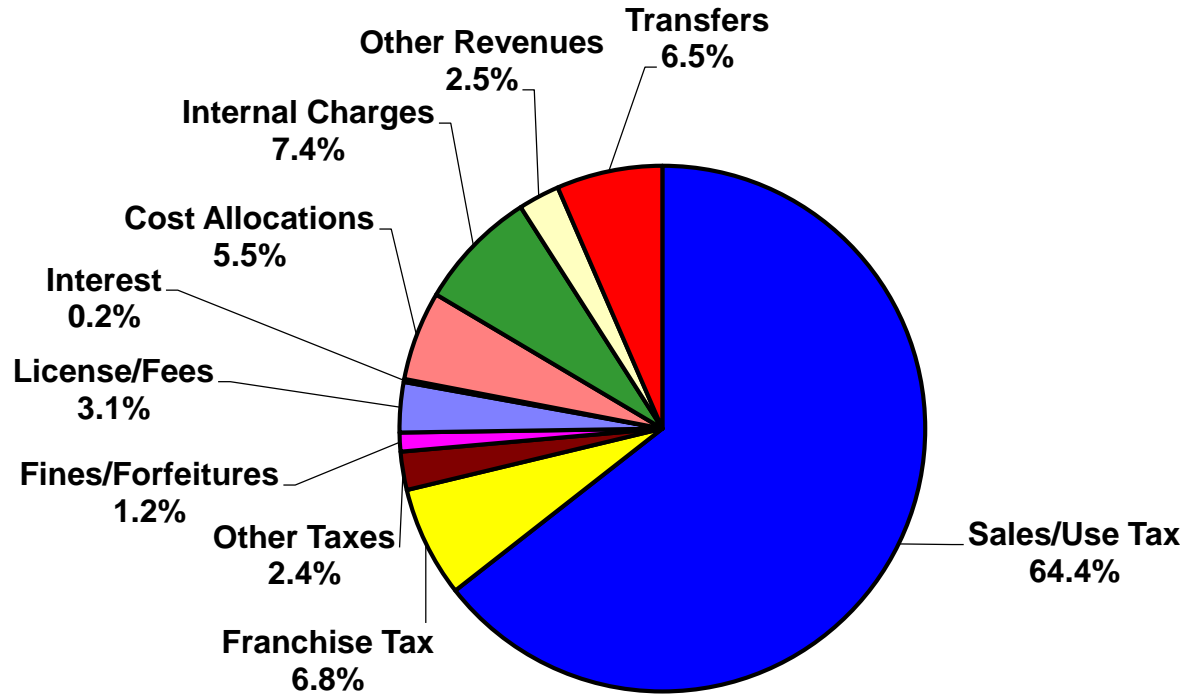


FYE 2024 ALL FUNDS PROJECTED TOTAL EXPENDITURES
\$273,684,137



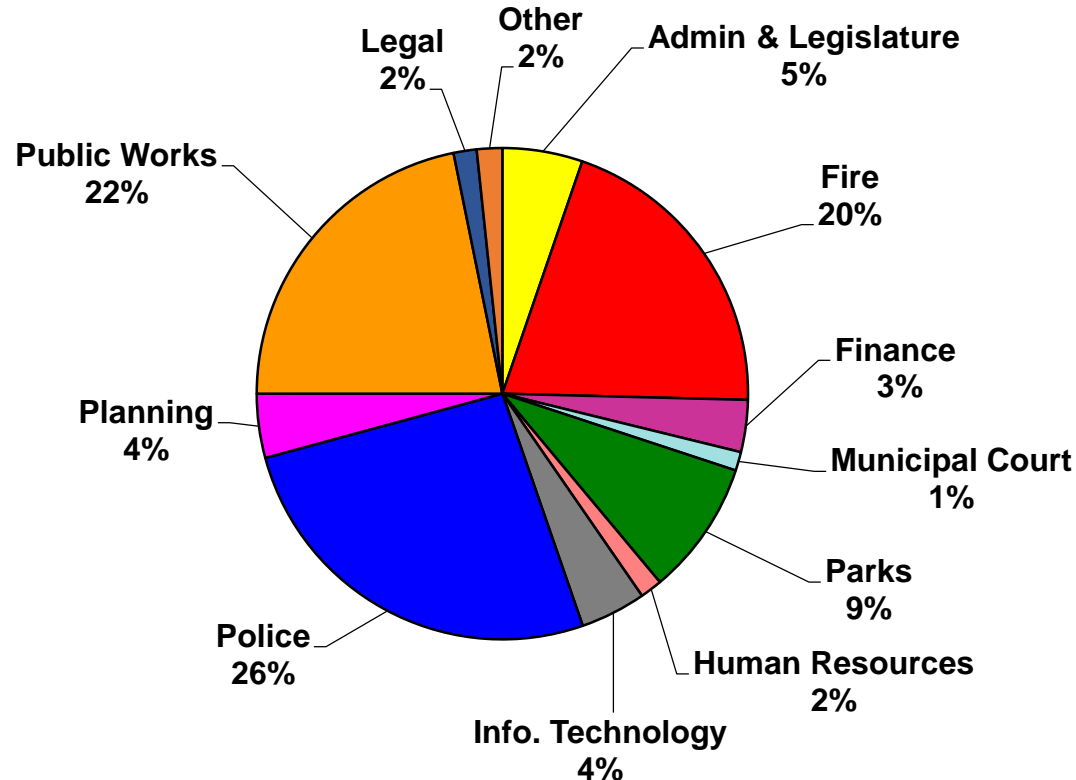
FYE 2024 GENERAL FUND REVENUES BY SOURCE

\$105,006,886



FYE 2024 GENERAL FUND EXPENDITURES BY DEPARTMENT

\$106,306,827



PUBLIC FORUM

