

6-18-2024
GREENBELT COMMISSION

PRIORITIZATION ANALYSIS



- Integrates Data and Priorities From Multiple Sources
- Weighted Model
 - Community Survey 50%
 - Qualitative Input 20%
 - Staff Input 15%
 - Consultant Input 15%



FACILITY PRIORITIZATION ANALYSIS



Facility / Amenity Priority Ranking Model

Facility / Amenity	Priority Ranking
Trails and pathways	12.00
Indoor sports courts	10.40
Playgrounds	10.30
Park benches to relax, read and enjoy nature	10.00
Community gardens	9.65
Dedicated Teen Zone/Youth Game Room	9.50
Spraygrounds	9,40
Pickleball courts	9.20
Dedicated social space for Active Older Adults	9.10
indoor event space	9.00
Park shelters/picnic facilities	8.60
Outdoor amphitheater/stage/performance area	8.60
Dog parks	8.20

Facility / Amenity	Priority Ranking
Soccer fields	7.80
Outdoor fitness facility	7.20
Indoor fitness classes	6.95
Indoor finess facilities	6.90
Computer lab/classroom	6.40
Classroom/meeting rooms	6.40
Volleyball	6.20
Outdoor sports courts	6.20
Disc golf course	5,90
Baseball/softball fields	5.70
Golf course	5,20
Outdoor basketball courts	5.20
Indoor performance space	5.20

Facility / Amenity	Priority Ranking
Food concessions	4.80
Catering and teaching kitchen	4.80
Indoor swimming pool	4.60
Archery range	4,55
Dance studio/exercise studio	4.40
Private patio for events	3.50

Priority Ranking	Score
High Priority	8.0-12.0
Moderate Priority	5.0-7.9
Low Priority	1.0-4.9

PROGRAM PRIORITIZATION ANALYSIS



Program Priority Ranking Model

Program Priorities	Priority Ranking
Community events	12,00
Adult art/performing arts programs	11.70
Tennis/pickleball lessons and leagues	11.05
Adult sports programs	10.00
Community garden programs	9.90
Nature/environmental education programs	9.70
Youth summer camps	9.40
Youth learn to swim programs	9.40
Before and after school programs	9,40
Youth art/performing arts programs	9,40
Teen recreation programs	9.25
Preschool programs / early childhood	8,30
Fitness/exercise classes	8.10
Adult fitness and wellness	8.10
Water fitness progams	8.00

Program Priorities	Priority Ranking
Park stewardship/volunteer programs	7.75
Youth sports programs	7.70
Outdoor hiking/walking clubs	7.65
Martial arts programs	6.60
Inclusive/adaptive recreation programs	6.40
Youth fitness and wellness classes	6.40
Indoor running clubs	5,40
Gymnastics and tumbling programs	3.60

Program Priorities	Priority Ranking
Fishing clinics/classes	3.00

Priority Ranking	Score
High Priority	8.0-12.0
Moderate Priority	5.0-7.9
Low Priority	1.0-4.9