



CITY OF NORMAN, OK STAFF REPORT

MEETING DATE: 4/22/2025

REQUESTER: Steve Guizzo

PRESENTER: Tim Miles, City Engineer

ITEM TITLE: CONSIDERATION OF ADOPTION, REJECTION, AMENDMENT, AND/OR POSTPONEMENT OF RESOLUTION R-2425-123: A RESOLUTION OF THE COUNCIL OF THE CITY OF NORMAN, OKLAHOMA TRANSFERRING \$731,724 TO PAY THE OKLAHOMA DEPARTMENT OF TRANSPORTATION (O.D.O.T.) CONSTRUCTION INVOICE FOR THE 12TH AVE NE AND BROOKS STREET SIDEWALK IMPROVEMENT PROJECT.

BACKGROUND:

In August 2023, the Association of Central Oklahoma Governments (ACOG) sent out a solicitation for a grant application through the ACOG Air Quality Small Grant Program for bicycle/pedestrian projects, transit equipment, and traffic calming projects. The program pays 80% of construction costs up to a maximum of \$800,000 in federal funds, which allows for up to a \$1,000,000 project with the City paying 20% or \$200,000.00. City staff identified \$1,033,286.00 in sidewalk improvements at two locations including 12th Avenue NE between Robinson Street and Rock Creek Road and Brooks Street between Pickard Avenue and Wylie Road. See the attached location maps and cost estimate for more detailed information.

On September 12, 2023, City Council approved resolution R-2324-50, requesting \$800,000 in federal funds, which would pay 77.42% of the proposed sidewalk construction costs.

On September 15, 2023, City staff submitted the ACOG Air Quality Small grant requesting the maximum \$800,000 in federal funds.

On November 16, 2023, the City of Norman was awarded the \$800,000 ACOG Grant.

On February 27, 2024, City Council approved contract K-2324-144 and Resolution R-2324-122 adopting State of Oklahoma Department of Transportation Project Maintenance, Financing, and Right-of-Way Agreement.

DISCUSSION:

The construction and construction management portion of the project is funded 80% by ODOT and 20% by local funds, up to the maximum cap of \$800,000 for the ODOT federal funds. After the cap is reached, 100% of the construction and construction management costs will be local

funds. The original proposed project budget was \$1,033,286 with city match funds in the amount of \$233,286. Due to the rise in construction costs, the current estimate for the project is \$1,531,724. Of that, \$800,000 would be covered by the ACOG Air Quality Small grant. The current city match portion of \$731,724.00, will require a funding transfer.

Funding for this project is proposed to come from two (2) sidewalk project accounts. 12th Ave NE and Brooks Sidewalk (Project TC0286) was created to facilitate the funds transfer and construction of this project. The first source of funding is from the Citywide Sidewalk Construction (Project TC0262) in the amount of \$500,000. The second source of funding is proposed to come from the ADA Sidewalk Compliance Audit and Repair (Project TC0038) in the amount of \$231,724. Below is a table showing the proposed fund transfers.

Losing Account					Gaining Account				
Description	Project #	Org	Object	Transfer Amount	Description	Project #	Org	Object	Transfer Amount
Citywide Sidewalk Projects	TC0262	50591179	46101	-\$500,000	12 th Ave NE & Brooks Sidewalk Proj.	TC0286	50591179	46101	+500,000
ADA Sidewalk Compliance Audit/Repair	TC0038	50592206	46101	-\$231,724	12 th Ave NE & Brooks Sidewalk Proj.	TC0286	50591179	46101	+\$231,724

RECOMMENDATION NO. 1:

Staff recommends approval of the transfer of funds from Citywide Sidewalk (Project TC0262, Account No. 50591179-46101) to 12th Ave NE and Brooks Sidewalk (Project TC0286, Account No. 50591179-46101) in the amount \$500,000.

RECOMMENDATION NO. 2:

Staff recommends approval of the transfer of funds from ADA Sidewalk Compliance Audit/Repair (Project TC0038, Account No. 50592206-46101) to 12th Ave NE and Brooks Sidewalk (Project TC0286, Account No. 50591179-46101) in the amount \$231,724.

RECOMMENDATION NO. 3:

Staff recommends approval of R-2425-123.