



CITY OF NORMAN

BUDGET

2025-2026

FISCAL YEAR ENDING
JUNE 30, 2026
FINANCIAL PLAN-FISCAL
YEAR-END 2027-2030

Fiscal Year 2025-2026 Budget

Public Budget Hearing

Anthony Francisco, Finance Director
Kim Coffman, Budget Manager
Jacob Huckabaa, Budget Analyst

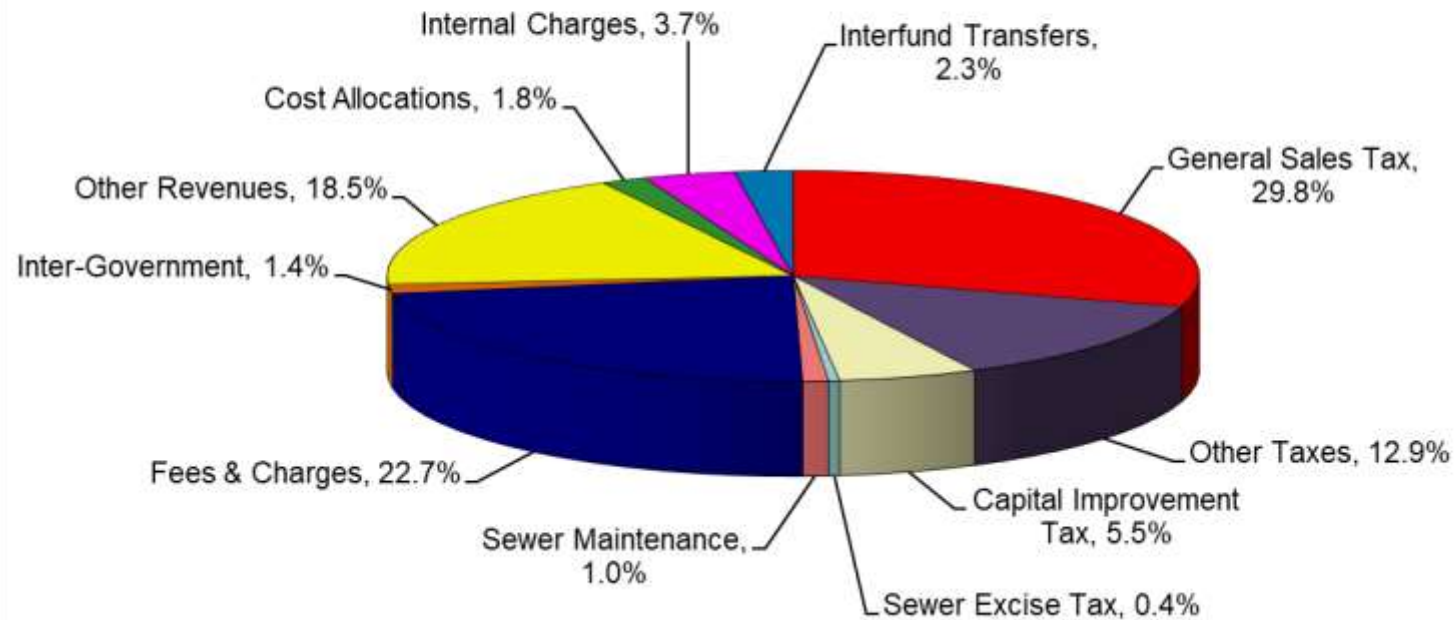
THE BUDGET IS:

- ▶ A POLICY DOCUMENT
- ▶ A FINANCIAL PLAN
- ▶ AN OPERATIONS GUIDE
- ▶ A PUBLIC COMMUNICATION DEVICE



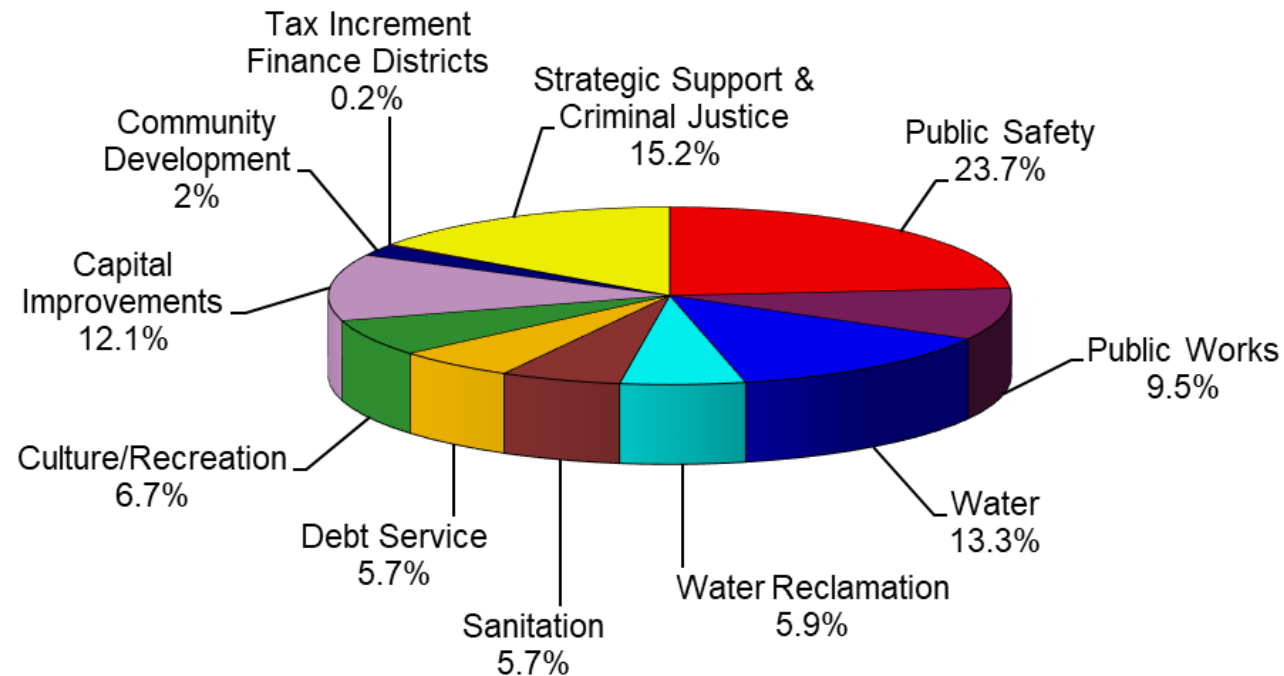
Projected Total Revenues

FYE 2026 ALL FUNDS PROJECTED TOTAL REVENUES
\$316,899,864



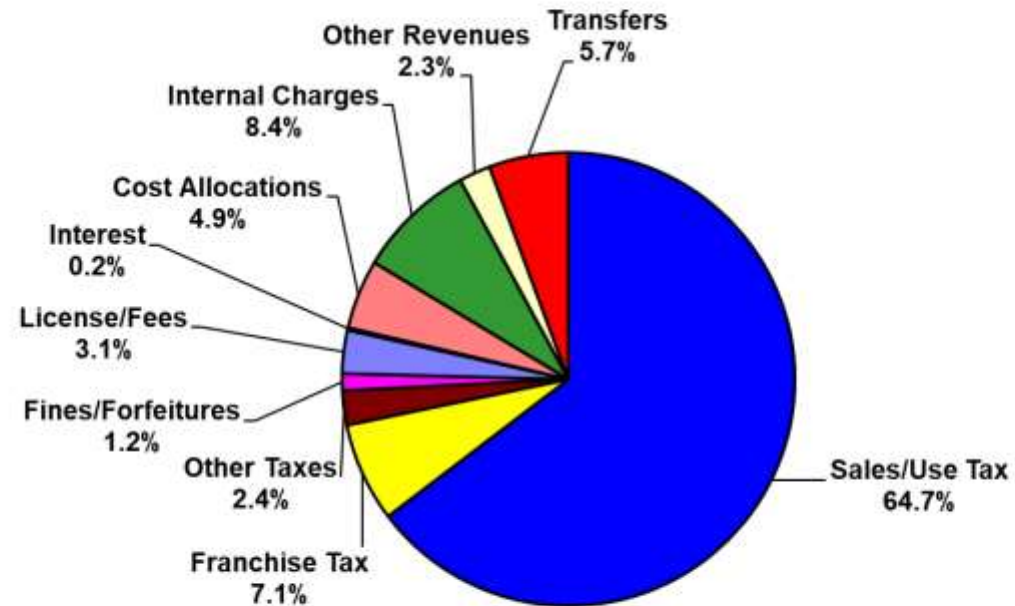
Projected Total Expenditures

FYE 2026 ALL FUNDS PROJECTED TOTAL EXPENDITURES \$295,251,765



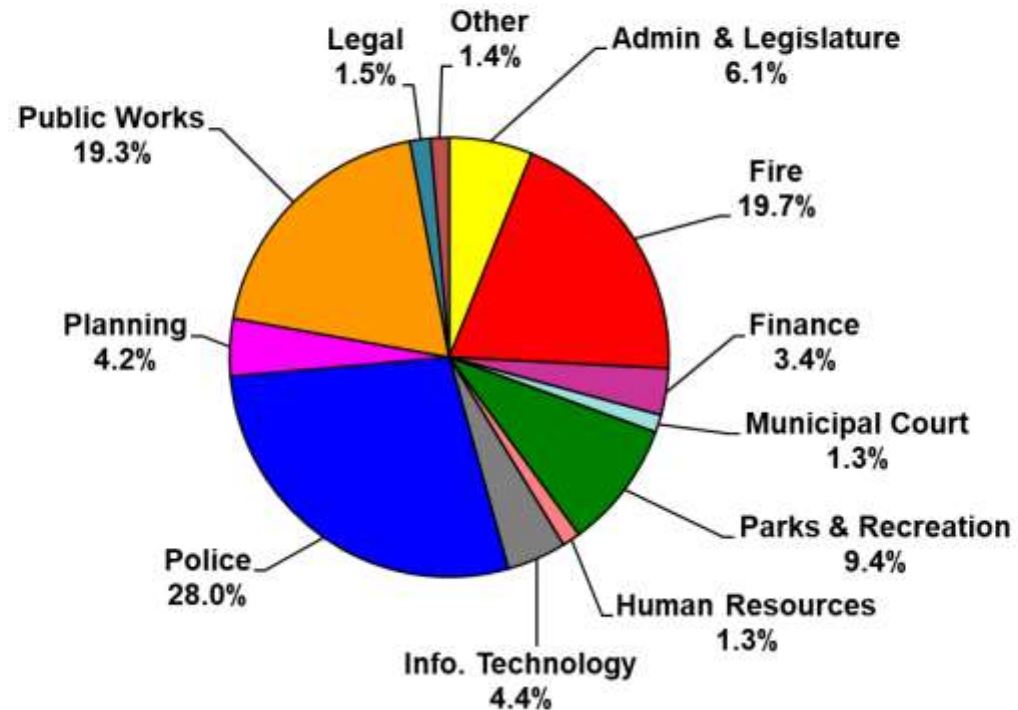
General Fund Projected Revenues

FYE 2026 GENERAL FUND REVENUES BY SOURCE
\$107,119,578



General Fund Projected Expenditures

FYE 2026 GENERAL FUND EXPENDITURES BY DEPARTMENT \$111,222,714



Public Hearing

