

## ARPA SUBRECIPIENT AGREEMENT

This ARPA Subrecipient Agreement (“Agreement”) is dated as of the 10<sup>th</sup> day of January, 2023, by and between the City of Norman, Oklahoma, a municipal corporation (“City”), and the Mary Abbot Children’s House, a not-for-profit Oklahoma corporation (“Subrecipient”).

WHEREAS, the U.S. Department of Treasury (“Treasury”) has allocated to the City \$22,245,542 of federal stimulus money from the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Funds under CFDA No. 21.027 (“ARPA Funds”) under Section 803(b) of the Social Security Act, as amended by Section 9901 of the American Rescue Plan Act (“ARPA”), for the limited purposes identified in the Coronavirus State and Local Fiscal Recovery Funds Final Rule (“Final Rule”) effective April 1, 2022, and the Compliance and Reporting Guidelines for State and Local Fiscal Recovery Funds (“Compliance and Reporting Guidelines”) dated February 28, 2022; and

WHEREAS, the ARPA authorizes the City to expend ARPA funds awarded to the City for a program, service, capital expenditure, or other assistance that responds to disproportionately impacted populations; and programs or services that respond to the public health emergency and the negative impacts of the pandemic (Final Rule, Section 35.6(b)(3)(ii)(B)(2)); and

WHEREAS, the City has identified non-profit support as a desired use of a portion of the ARPA Funds; and

WHEREAS, the City Council authorized funds to be used as grants for local nonprofits; and

WHEREAS, the City entered into a contract on September 13, 2022 with United Way to administer the application and review process; and

WHEREAS, United Way received 34 applications and during the review process the United Way ARPA Impact Council recommended that grants be provided to 20 non-profits; and

WHEREAS, City and Subrecipient desire to enter into this Agreement so that the City may provide ARPA Funds for appropriate and qualifying expenditures of grant funds advanced to the Subrecipient by the City for the provision of services to address the negative impacts of the pandemic.

NOW, THEREFORE, in consideration of the above and foregoing, and the terms and conditions set forth below, the parties agree as follows:

1. Effective Date and Term. This Agreement shall commence when last executed by all parties and remain in effect until March 31, 2027 unless terminated by the City in writing.
2. ARPA Funds. The City agrees to provide the Subrecipient a total sum not to exceed \$200,000 within 30 days of the effective date of this Agreement to be used for qualifying expenses under the Final Rule related to services addressing the negative impacts of the pandemic on the condition that the funds are obligated by December 31, 2024 and expended by December 31, 2026.

3. Subrecipient's Use of ARPA Funds. The Subrecipient shall ensure that ARPA Funds requests are necessary to respond to the negative impacts of the public health emergency as provided in the Final Rule.
  - a. General Standards. Subrecipient must satisfy the requirements for all uses under the public health emergency and negative pandemic impacts eligible use category under the Final Rule, including identifying an impact or harm and designing a response to the identified impact or harm. Responses must be reasonably designed to benefit the individual or class that experienced the impact or harm and must be related and reasonably proportional to the extent and type of impact or harm.
  - b. Use of Funds Consistent with Application. Subrecipient must use the funds for the purposes and uses described in its City of Norman ARPA Funding Application, attached hereto as Exhibit A.
4. Ineligible Uses. Non-allowable uses of ARPA Funds include, but are not limited to, the following: (a) usage of funds to either directly or indirectly offset a reduction in net tax revenue resulting from a change in law, regulation or administrative interpretation during the covered period that reduces a tax or delays the imposition of any tax or tax increase; (b) damages covered by insurance; (c) usage of funds as a deposit into any pension fund; (d) expenses that have been or will be reimbursed under any federal program; (e) debt service costs; (f) contribution to a "rainy day" fund or other replenishment of financial reserves; (g) legal settlements and judgments; (h) usage of funds for programs, services, or capital expenditures that include a term or condition that undermines efforts to stop the spread of COVID-19 as set forth in the Center for Disease Control's guidelines and recommendations; and (i) usage of funds in violation of the conflict of interest requirements contained in the Award Terms and Conditions of the Office of Management and Budget's Uniform Guidance, including any self-dealing or violation of ethics rules.
5. Reporting Requirements. Subrecipient must submit quarterly Project and Expenditure Reports to City within fourteen (14) days of the end of the each quarter during the term of this Agreement. Additionally, Subrecipient must submit an annual Project and Expenditure report covering each year under this Agreement beginning on the effective date and ending March 31, 2027 The annual report should be provided to City within fourteen (14) days of the end of each reportable year under this Agreement. Reports shall provide the following information:
  - a. Project: The Subrecipient shall provide a description of the project and status of completion. Project description must describe the project in sufficient detail to provide understanding of the major activities that will occur, and will be required to be between 50 and 250 words. Projects should be defined to include only closely related activities directed toward a common purpose.

- b. Obligations and Expenditures: The Subrecipient should report the current period obligation, cumulative obligation, current period expenditure, and cumulative expenditure.
- c. Project Status: The Subrecipient should report on project status each reporting period in four categories: not started; completed less than 50%; completed 50% or more; and completed.
- d. Program Income: The Subrecipient should report the program income earned and expended to cover eligible project costs, if applicable.
- e. Adopted Budget: The Subrecipient shall provide the budget adopted for the Project to assist the Department of Treasury to better understand the intended impact, identify opportunities for outreach, and understand the Subrecipient's progress in program implementation.
- f. Project Demographic Distribution. Subrecipient must respond to the following:
  - i. What impacted and/or disproportionately impacted population does the project primarily serve?
  - ii. If the project primarily serves more than one impacted and/or disproportionately impacted population, the Subrecipient may select up to two additional populations serviced.

Subrecipient will select from the following options:

|                           | <b>Impacted Population</b>  |
|---------------------------|---|
| Assistance to Non-profits | <ul style="list-style-type: none"> <li>• Low-income households and communities</li> <li>• Households in QCTs</li> <li>• Households that qualify for federal benefits</li> <li>• Household income is at or below 185% of Federal Poverty Guidelines or income at or below 40% of area median income</li> </ul> |

6. Termination. The City may terminate this Agreement, for convenience or otherwise and for no consideration or damages, upon prior notice to the Subrecipient.
7. Independent Contractor. Each party under this Agreement shall be for all purposes an Independent Contractor. Nothing contained herein will be deemed to create an association, a partnership, a joint venture, or a relationship of principal and agent, or employer and employee between the parties. The Subrecipient shall not be, or be deemed to be, or act or purport to act, as an employee, agent, or representative of the City for any purpose.

8. Indemnification. The Subrecipient agrees to defend, indemnify, and hold the City, its officers, officials, employees, agents and volunteers harmless from and against any and all claims, injuries, damages, losses or expenses, including without limitation personal injury, bodily injury, sickness, disease, or death, or damage or destruction of property, which are alleged or proven to be caused in whole or in part by act or omission of the Subrecipient, its officers, directors, employees, and/or agents relating to the Subrecipient's performance or failure to perform under this Agreement.
9. Compliance with Laws, Guidelines. The Subrecipient shall comply with all federal, state, and local laws and all requirements (including debarment and other required certifications and audits) of the Final Rule and the Compliance & Reporting Guidelines to the extent applicable, when expending ARPA Funds pursuant to this Agreement. Failure to comply with such laws and guidelines may result in forfeiture of ARPA funds and the City shall be entitled to reimbursement of any ARPA funds expended hereunder.
10. Maintenance and Audit of Records. The Subrecipient shall maintain records, books, documents, and other materials relevant to its performance under this Agreement. These records shall be subject to inspection, review and audit by the City or its designee for five (5) years following termination of this Agreement. If it is determined during the course of the audit that the Subrecipient expended funds for unallowable costs under this Agreement, the Subrecipient agrees to promptly reimburse the City for such payments upon request.
11. Notices. Any notice desired or required to be given hereunder shall be in writing and shall be deemed received three (3) days after deposit with the U.S. Postal Service, postage fully prepaid and addressed to the party to which it is intended at its last known address, or to such other person or address as either party shall designate to the other from time to time in writing forwarded in like manner:

Subrecipient:

Sean Crandall, Board President  
231 East Symmes  
Norman, OK 73069

*With copies to:*

Andree Danley, Executive Director  
231 East Symmes  
Norman, OK 73069

City of Norman  
Attn: Darrel Pyle, City Manager  
P.O. Box 370  
Norman, OK 73070

*With copies to:*  
City of Norman  
Attn: Anthony Francisco, Finance Director  
P.O. Box 370  
Norman, OK 73070

City of Norman  
Attn: Kathryn Walker, City Attorney  
P.O. Box 370  
Norman, OK 73070

12. Conflict of Interest. The elected and appointed officials and employees of the parties shall not have any personal interest, direct or indirect, in any project for which the ARPA Funds provided hereunder are expended or proposed to be expended, which would give rise to a conflict of interest.
13. Time. Time is of the essence in this Agreement.
14. Survival. The provisions of this Agreement that by their sense and purpose should survive expiration or termination of the Agreement shall so survive. These provisions include without limitation Indemnification and Maintenance and Audit of Records.
15. Amendment. No amendment or modification to this Agreement will be effective without the prior written consent of the authorized representatives of the parties.
16. Governing Law; Venue. The Agreement will be governed in all respects by the laws of the State of Oklahoma, both as to interpretation and performance, without regard to conflicts of law or choice of law provisions. Any action arising out of or in connection with the Agreement may be instituted in the District Court of Cleveland County, Oklahoma.
17. Non-Waiver. No failure on the part of the City to exercise, and no delay in exercising, any right hereunder shall operate as a waiver thereof; nor shall any single or partial exercise by the City of any right hereunder preclude any other or future exercise thereof or the exercise of any other right. The remedies herein provided are cumulative and not exclusive of any remedy available to the City at law or in equity.
18. Binding Effect. This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective successors.

19. Assignment. The Subrecipient shall not assign or transfer any of its interests in or obligations under this Agreement without the prior written consent of the City.
20. Entire Agreement. This Agreement constitutes the entire agreement between the City and the Subrecipient for the use of ARPA Funds and it supersedes all prior or contemporaneous communications and proposals, whether electronic, oral, or written between the parties with respect to this Agreement.
21. No Third Party Beneficiaries. Nothing herein shall or be deemed to create or confer any right, action, or benefit in, to, or on the part of any person or entity that is not a party to this Agreement. This provision shall not limit any obligation that either Party has to the Department of Treasury in connection with the use of ARPA Funds, including the obligations to provide access to records and cooperate with audits as provided in this Agreement.
22. Severability. In the event that one or more provisions of this Agreement shall be determined to be invalid by any court of competent jurisdiction or agency having jurisdiction thereof, the remainder of the Agreement shall remain in full force and effect and the invalid provisions shall be deemed deleted.
23. Counterparts. This Agreement may be executed in one or more counterparts, any of which shall be deemed an original but all of which shall constitute one and the same instrument.
24. Authorization. Each party signing below warrants to the other party, that they have the full power and authority to execute this Agreement on behalf of the party for whom they sign.

IN WITNESS WHEREOF, this Agreement is executed and shall become effective as of the last date signed below.

## **SUBRECIPIENT**

By: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

**CITY OF NORMAN, OKLAHOMA**

By: \_\_\_\_\_  
Larry Heikkila  
Mayor

Attest: \_\_\_\_\_  
Brenda Hall  
City Clerk

Approved as to form and legality this \_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Kathryn L. Walker  
City Attorney

|  |                      |
|--|----------------------|
| <b>Percentage of people served identifying as (add '0' in case of null)</b>    |                      |
| <b>Gender</b>  |                      |
| *Percentage of Male:   | 33                   |
| *Percentage of Female:   | 65                   |
| *Percentage of Non-binary:   | 1                    |
| <b>Ethnicity</b>   |                      |
| *Percentage of Asian or Pacific Islander:                                      | .4                   |
| *Percentage of Black or African American:                                      | 8.5                  |
| *Percentage of Hispanic or Latino:   | 8.8                  |
| *Percentage of Native American or Alaskan Native:                              | 13.8                 |
| *Percentage of White or Caucasian:   | 65.7                 |
| *Percentage of Multiracial or Biracial:  | 2.8                  |
| *Is this a new program for your agency?  | No                   |
| *Number of years your organization has been in operation?                      | 26                   |
| *Itemized budget for funds received from City of Norman (Attach budget sheet): | MACH Budget 2023.xls |
| *Additional Funding Sources for project:                                       |                      |
| Victims of Crimes Act (VOCA)   |                      |
| National Childrens Alliance (NCA)  |                      |
| Child Advocacy Multidisciplinary Account (CAMA)                                |                      |
| Foundations  |                      |
| Operating/Contributions  |                      |
| *Implementation Schedule for Project:  |                      |



Child Advocacy Centers like Abbott House coordinate the investigation, treatment, and prosecution of child abuse cases by utilizing multidisciplinary teams of professionals involved in child protective and victim advocacy services, law enforcement and prosecution, and physical and mental health.

We are requesting funds for our direct services so there is not an implementation schedule or phases to this project rather it is in existence and ongoing. Abbott House will utilize the following components for our direct services to clients:

- A child-appropriate facility.
- Multidisciplinary team.
- Board of Directors responsible for fiscal operations.
- Culturally competent policies and practices.
- Forensic interviews conducted in an objective, nonduplicative child friendly manner.
- Medical evaluation and treatment.
- Therapeutic intervention.
- Victim support/advocacy.
- Case review and tracking.

#### **Narrative**

#### **Narrative**

\*Provide a description of the organization's capacity and relevant experience in operating the proposed program.

Mary Abbott Children's House opened its doors in 1996 in borrowed space on the University of Oklahoma campus with a staff of one. Since that time, Abbott House's staff has grown to eleven full-time and two part-time staff operating in a 7500 sq. ft. Victorian home located in the historic district.

It is our goal to reduce the trauma child victims experience by giving them a safe place to share their experiences and obtain medical assessments after instances of abuse and neglect. Additionally, we strive to assist families by providing advocacy and referrals to services that will set children and their families on the path to healing. Finally, we seek to educate the general public on child abuse response and encourage individuals to report suspected abuse to the proper authorities in a way that minimizes additional trauma for the child and educate children grades 5th-12th on how to stay safe online.

Abbott House is accredited by the National Children's Alliance and serves Cleveland, McClain, and Garvin Counties. Although a standalone non-profit organization, Abbott House works closely with law enforcement officers, the district attorney's office, Child Protective Services, mental health care professionals, and on-site medical professionals to maintain a victim-centered, child-friendly atmosphere during investigations of alleged child abuse.

The best prediction of our capacity and relevant experience is the history of our organization and our exponential growth over the past 26 years. MACH has served over 23,000 children since our inception in 1996. Presently MACH has a board of directors that act on behalf of MACH to steer our Child towards a sustainable future by adopting sound, ethical, and legal governance and financial management policies, as well as ensuring MACH has adequate resources to advance its mission.

**Provide a description of the program including:**

A. Program Activities

B. Population served

C. How many people will benefit from program

\*Please provide the detail description for the above:

Abbott House serves child victims of abuse and neglect ages 3 to 18 years old from District 21 (Cleveland, McClain, and Garvin counties), as well as surrounding areas. Families come to Abbott House through an open investigation with law enforcement and/or DHS Child Protective Services. We offer four programs to the community: Forensic Interviews, Advocacy, Medical Assessments, and Education.

Forensic interviews are a vital component of our programming. At the request of law enforcement or DHS Child Protective Services, a specially trained forensic interviewer conducts a neutral, court defensible interview in a child friendly environment. Through this child-led process, a child is given the opportunity to tell his or her experience to one adult. This reduces the possibility of secondary trauma.

Our advocacy program strives to assist families through the course of the investigation and after by ensuring they have the resources they need to heal and removing any barriers that could prohibit them from doing so. A family advocate is assigned to each family that comes through MACH. The advocate meets with the family and/or non-offending caregiver to explain the forensic interview process and discusses a variety of topics including on-going resource referrals, how to apply for victims' compensation benefits, and the potential court process. To better serve the increase of clients, we have hired a third advocate.

The medical program at Abbott House is unique due to the highly specific nature and scope of the assessment and forensic information gathered. MACH offers medical services to help ensure the health, safety and well-being of the child through diagnosis and documentation and by addressing medical conditions resulting from abuse. The child is also assessed for any developmental, emotional or behavioral problems. The Medical Director will make community referrals as necessary and educate the child and family concerning health and safety.

Abbott House has two education programs Safety in Action (SIA) is a statewide training program designed by Abbott House that equips adults with the knowledge they need to respond to disclosures of child abuse and neglect, as well as recognizing the signs. Attendees learn to take action in a way that does not create any further trauma for the child or jeopardize an investigation. ALRT! is a program geared towards children 5<sup>th</sup>-12<sup>th</sup> grade and strives to empower them to take control of their world and stay safe online. These presentations are available free of charge to schools, churches, civic groups, and other child-serving organizations.

Abbott House serves as Central Oklahoma's Child Advocacy Center and is responsible for coordinating and facilitating the Child Abuse Response Team (CART). CART is a nationally endorsed model that improves the response to child abuse and neglect, and promotes greater collaboration among individuals and agencies that serve victims of child abuse. The CART team is comprised of law enforcement offices, Department of Human Services Child Protective Services workers, state

prosecutors at the District Attorney's Office, mental health professionals and medical professionals who work together with child victims and their parents or non-offending caregivers through the process.

\*If awarded, how will this funding be used?

This funding will be used to to accommodate a quantitative increase in services, as well as continue to provide client assistance when needed.

Abbott House is committed to carrying out our mission in spite of funding cuts. However, since 2020 our funding has **decreased in excess of \$200k annually** while simultaneously experiencing a substantial increase in our caseload. **Most recently we learned that our VOCA funding will be cut an additional 70% in October of 2023 resuting in another \$130k reduction in funding.** Financial instability affects our ability to enhance and expand our services including hiring for new positions, upgrading equipment, and attending necessary training. Specifically, the decrease in funding and increased caseload has put a lot of stress on our staff that make it difficult to provide the level of care we strive for and we believe this will lead to employee attrition over time.

Receiving \$200,000 in ARPA funds will allow us to bridge this funding gap while building and implementing a sustainability plan for the coming years.

**MACH is currently conducting as many forensic interviews as some child advocacy centers that employ 4-6 interviewers and advocates, with just three full-time interviewers and advocates.**

\*Provide a detailed description of the population to be served (target population, age group, low income, moderate income, etc.):

Abbott House sees clients who have an open case with Law Enforcement and Child Protective Services for substantiated allegations of abuse, neglect, witness to crime or being in a drug endangered situation. While we are not able to take referrals from the public at large, MACH promotes and administers Safety in Action (SIA) and ALRT! to promote reporting of abuse. MACH's Training and Outreach Coordinator also administers quarterly training to DHS and law enforcement on the importance and success of the Child Advocacy Center model to promote more children being seen at MACH.

All of Abbott House's services are provided free of charge regardless of ability to pay. We do not collect income information for any of our services.

The consequences of child abuse not only take a toll on the victim and their family, but on the community as a whole. According to the Center for Disease Control, the lifetime burden of untreated child maltreatment is \$210,012 per victim. This calculation includes the immediate costs for medical treatment and public assistance, as well as the loss of productivity and increased healthcare costs upon entering adulthood. MACH's goal is to help the community better identify victims and provide them with specialized treatment in a streamlined process that minimizes the amount of trauma experienced by the children in our community.

\*Describe intake procedures:

Intake information is gathered and input into NCAtrak by the victim advocates, forensic interviewers and the medical professionals and includes:

1. **Demographic information about the child and family:** collected through self reported intake form and uploaded to NCAtrak.
2. **Demographic information about the alleged offender:** collected through LE or DHS referral and uploaded to NCAtrak.
3. **Type(s) of abuse:** collected through LE or DHS referral and uploaded to NCA Trak.
4. **Relationship of alleged offender to child:** collected through LE or DHS referral and uploaded to NCAtrak.
5. **MDT/CART involvement and outcomes:** collected at MDT case review and Abbott House case review and uploaded to NCAtrak.
6. **Charges filed and case disposition in criminal court:** collected at MDT case review and from the Oklahoma State Court's Network website and maintained on a google spreadsheet. The District Attorney's office, in agreement with the linkage agreement, will send court dockets to Abbott House.
7. **Child protection outcomes:** collected during MDT case review and Service Review and maintained on a google spreadsheet while case is still pending and ultimately uploaded to NCAtrak.
8. **Status/follow through of medical and mental health referrals:** collected from the Abbott House medical professionals, MDT case review and Service Review and uploaded to NCAtrak.

The victim advocates log all advocacy sessions (phone, email and in person), scans all pertinent paperwork and notes the services they refer to families.

The CAC has a mechanism for collecting client feedback so as to inform service delivery.

## Funding and Schedule

### Funding and Schedule

\*Attach an itemized budget for funds received from City of Norman:

MACH Budget 2023.xls

\*Additional Funding Sources for project:

Victims of Crimes Act (VOCA)

National Childrens Alliance (NCA)

Child Advocacy Multidisciplinary Account (CAMA)

Foundations

Operating / Contributions

\*Implementation Schedule for Project:

Child Advocacy Centers like Abbott House coordinate the investigation, treatment, and prosecution of child abuse cases by utilizing multidisciplinary teams of professionals involved in child protective and victim advocacy services, law enforcement and prosecution, and physical and mental health.

We are requesting funds for our direct services so there is not an implementation schedule or phases to this project rather it is in existence and ongoing. Abbott House will utilize the follwing components for our direct services to clients:

- A child-appropriate facility.
- Multidisciplinary team.
- Board of Directors responsible for fiscal operations.
- Culturally competent policies and practices.
- Forensic interviews conducted in an objective, nonduplicative child friendly manner.
- Medical evaluation and treatment.
- Therapeutic intervention.
- Victim support/advocacy.
- Case review and tracking.

### Organization Information

#### Organization Information

\*Did you receive any federal assistance related to COVID to address financial hardships?

Yes

\*Explain in detail:

We received two rounds of PPP loans totaling \$188,000

\*Provide a brief description of the organization's capacity and relevant experience in operating the proposed program.

Abbott House's capacity and relevant experience is shown through the rich history of our organization and our exponential growth over the past twenty-six years including our success in launching new initiatives and enhancing our existing direct service programs.

-2012 MACH developed an on-site medical program which allowed families to be seen at the CAC, breaking down barriers and allowing children in rural areas access to a medical provider. The program has since served over 5,000 children.

-2016 MACH launched Safety In Action, a statewide adult education program that focuses on recognizing and reporting abuse. The education program has a train the trainer program and has reached over 10,000 adults in Oklahoma.

-2019 MACH renovated underutilized space and successfully moved in a DHS Crimes Against Children unit. This co-location has strengthened our MDT and joint response efforts significantly.

- 2020, 2021 and 2022 MACH received a national grant in the amount of \$75,000 that allowed MACH to create an onsite multi-agency taskforce focused on child exploitation and outfit our local LE with all of the training, software and tools needed to prevent, combat and prosecute these cases.

- 2022 MACH launched ALRT! with seed money from United Way. ALRT! is an educational program for children 5th-12th grade that teaches kids how to stay safe online and avoid child exploitation.

MACH has served over 23,000 children since our inception in 1996.

\*Explain in detail how the requested funds for the project relate to COVID?



As first responders, our agency had to balance our mission to protect children while also protecting our staff members. After the recommended 10-day lock-down, MACH mobilized quickly to provide in-person services. This required MACH to implement safety measures, including new technology and recording equipment, reconfigured office space and enhanced cleaning measures and PPE.

While child abuse reports in Cleveland County decreased by 30% in 2020, self-reported and substantiated abuse cases actually increased. In July 2020, 95 children received forensic interviews at MACH – **a 143% increase in monthly volume** from 2019. This trend continued, and we have seen a consistent and steady uptick in our number of referrals and the severity of abuse.

MACH's increased volume of requests for services resulted in an undeniable demand for more resources. In the past 2 years, we have

- Increased our services, hiring three additional full-time staff members
- Reconfigured our current space to accommodate more staff and multidisciplinary team members so that we can serve more child victims and their families
- Implemented an online abuse prevention program that served 1000+ adults

The unprecedented increase in services, along with the unbudgeted expenses we incurred, was simultaneously met with a decrease in state and federal funding. MACH has been told to plan for another 70% reduction in our federal Victims of Crimes Act (VOCA) funding for the 2022 federal grant period. **This decrease in grant funding, coupled with fundraising challenges (Virtual events/low attendance at in-person events), has created a financial challenge for our agency.**

### Project Demographic Distribution

#### Project Demographic Distribution

\*What impacted and/or disproportionately impacted population does the project primarily serve?

Children 3-18 years of age who have suffered abuse and neglect and their non offending caregivers

\*If the project primarily serves more than one impacted and/or disproportionately impacted population, select up to two additional populations served:

MACH sees clients who have an open case with Law Enforcement and Child Protective Services for substantiated allegations of abuse, neglect, witness to crime or being in a drug endangered situation. While we are not able to target this population directly, MACH promotes and administers Safety in Action (SIA) and ALRT!.

Safety in Action is a statewide training program designed by Abbott House to equip adults with the knowledge they need to recognize signs and respond to disclosures of child abuse and neglect. They learn to take action in a way that does not create any further trauma for the child or jeopardize an investigation.

ALRT! is a programmed geared towards children 5th-12th grade and teaches them how to stay safe online.

These presentations are available free of charge to schools, churches, civic groups, and other child-serving organizations.

\*Neighborhood Location/Service: What area served?

Norman and surrounding areas

**Mary Abbott Children's House  
Direct Program Services Proposed Budget for FY 23**

**DIRECT PROGRAM REVENUE**

|                              |                   |
|------------------------------|-------------------|
| United Way                   | 59,000.00         |
| CAMA                         | 89,000.00         |
| VOCA                         | 60,000.00         |
| Sarkeys                      | 50,000.00         |
| Fundraising/Contributions    | 129,500.00        |
| <b>Total Proposed Income</b> | <b>387,500.00</b> |

**DIRECT PROGRAM EXPENSES**

|                             |            |
|-----------------------------|------------|
| Salary and Benefits         | 530,160.00 |
| Client Services             | 2,000.00   |
| Supplies Medical            | 2,500.00   |
| Supplies Program            | 7,000.00   |
| Prinitng                    | 2,000.00   |
| Postage                     | 2,500.00   |
| Forensic Interview Software | 4,840.00   |

*City of Norman ARPA Funding  
Mary Abbott Children's House, Inc. | Danley, Andree*

|                          |                   |
|--------------------------|-------------------|
| NCA Trak                 | 2,000.00          |
| Insurance                | 13,000.00         |
| Annual Training          | 6,000.00          |
| Maintenance & Operations | 15,500.00         |
| <b>Expenses</b>          | <b>587,500.00</b> |
| Current Deficit          | (200,000.00)      |
| United Way ARPA FUNDING  | 200,000.00        |
| <b>New Deficit</b>       | <b>0.00</b>       |

**Mary Abbott Children's House  
Direct Program Services Proposed Budget for FY 23**

**DIRECT PROGRAM REVENUE**

|                              |                   |
|------------------------------|-------------------|
| United Way                   | 59,000.00         |
| CAMA                         | 89,000.00         |
| VOCA                         | 60,000.00         |
| Sarkeys                      | 50,000.00         |
| Fundraising/Contributions    | 129,500.00        |
| <b>Total Proposed Income</b> | <b>387,500.00</b> |

**DIRECT PROGRAM EXPENSES**

|                             |            |
|-----------------------------|------------|
| Salary and Benefits         | 530,160.00 |
| Client Services             | 2,000.00   |
| Supplies Medical            | 2,500.00   |
| Supplies Program            | 7,000.00   |
| Printing                    | 2,000.00   |
| Postage                     | 2,500.00   |
| Forensic Interview Software | 4,840.00   |

*City of Norman ARPA Funding  
Mary Abbott Children's House, Inc. | Danley, Andree*

|                          |                   |
|--------------------------|-------------------|
| NCA Trak                 | 2,000.00          |
| Insurance                | 13,000.00         |
| Annual Training          | 6,000.00          |
| Maintenance & Operations | 15,500.00         |
| <b>Expenses</b>          | <b>587,500.00</b> |
| Current Deficit          | (200,000.00)      |
| United Way ARPA FUNDING  | 200,000.00        |
| <b>New Deficit</b>       | <b>0.00</b>       |