

Professional Services/Consultant (51110111-44002/44003)

	Budget	Revised Budget
Total Current Budget	1,747,655.00	3,311,727.00
Total		<u>(3,558,508.90)</u>
Balance		<u><u>(246,781.90)</u></u>

NFB001 Griffin Park Soccer Complex

	Budget	Revised Budget
Total Current Budget	11,000,000.00	10,782,584.00
		<u>-</u>
Total		<u>(8,165,084.77)</u>
Balance		<u><u>2,617,499.23</u></u>

NFP102 Griffin Park Regrading (Paygo)

	Budget	Revised Budget
Total Current Budget	217,416.00	217,416.00
Total		<u>(217,416.00)</u>

NFB002 Indoor Aquatics Facility

	Budget	Revised Budget
Total Current Budget	14,000,000.00	15,038,191.00
Total		<u>(14,694,513.65)</u>
Balance		<u><u>343,677.35</u></u>

NFB003 Indoor Sports Facility

	Budget	Revised Budget
Total Current Budget	8,500,000.00	12,238,190.00
Total		<u>(9,560,743.81)</u>
Balance		<u><u>2,677,446.19</u></u>

NFP110 Young Family Athletic Center Pay-Go

	Budget	Revised Budget
Total Current Budget	1,200,000.00	2,700,000.00
Total		<u>(9,888,585.86)</u>
Balance		<u><u>(7,188,585.86)</u></u>

NFB005 Community Sports Park Development

	Budget	Revised Budget
Total Current Budget	2,500,000.00	2,500,000.00
Total		<u>(2,211,393.50)</u>
Balance		<u><u>288,606.50</u></u>

NFB006 Reaves Park Baseball Complex

	Budget	Revised Budget
Total Current Budget	10,000,000.00	10,000,000.00
Total		<u>(9,665,243.08)</u>
Balance		<u><u>334,756.92</u></u>

NFB007 Westwood Tennis Center Addition

	Budget	Revised Budget
Total Current Budget	1,000,000.00	1,801,278.00
Total		<u>(1,801,276.84)</u>
Balance		<u><u>1.16</u></u>

NFB008 James Garner/Acres Intersection

	Budget	Revised Budget
Total Current Budget	2,700,000.00	2,951,393.00
Total		<u>(2,951,393.47)</u>
Balance		<u><u>(0.47)</u></u>

NFP109 James Garner: Flood-Acres

	Budget	Revised Budget
Total Current Budget	6,000,000.00	3,199,889.00
Total		<u>(2,533,744.61)</u>
Balance		<u>666,144.39</u>

NFB016 Library - New Central Branch

	Budget	Revised Budget
Total Current Budget	39,000,000.00	35,014,495.00
Total		<u>(35,010,261.38)</u>
Balance		<u>4,233.62</u>

NFB017 Library - New East Branch

	Budget	Revised Budget
Total Current Budget	5,100,000.00	5,100,000.00
Total		<u>(4,794,304.38)</u>
Balance		<u>305,695.62</u>

NFB018 Westwood Swim Complex Replacement

	Budget	Revised Budget
Total Current Budget	12,000,000.00	12,000,000.00
Total		<u>(11,763,799.65)</u>
Balance		<u>236,200.35</u>

NFB019 Andrews Park Development

	Budget	Revised Budget
Total Current Budget	1,500,000.00	1,499,099.00
Total		<u>(1,463,667.34)</u>
Balance		<u>35,431.66</u>

NFB020 Traffic & Road Improvements

	Budget	Revised Budget
Total Current Budget	-	-
Total		<u>-</u>
Balance		<u><u>-</u></u>

NFP120 Traffic & Road Improvements

	Budget	Revised Budget
Total Current Budget	500,000.00	500,000.00
Total		<u>-</u>
Balance		<u><u>500,000.00</u></u>

NFP100 Public Arts Projects (Paygo)

	Budget	Revised Budget
Total Current Budget	1,200,000.00	1,200,000.00
Total		<u>(535,389.47)</u>
Balance		<u><u>664,610.53</u></u>

NFP101 Neighborhood Park Improvement (Paygo)

	Budget	Revised Budget
Total Current Budget	6,500,000.00	6,500,000.00
Total		<u>(2,075,245.97)</u>
Balance		<u><u>4,424,754.03</u></u>

NFP103 Griffin Park Land Lease/Purchase (Paygo)

	Budget	Revised Budget
Total Current Budget	10,000,000.00	2,400,000.00
Total		<u>(326,666.76)</u>
Balance		<u><u>2,073,333.24</u></u>

NFP104 New Neighborhood Park Dev (Paygo)

	Budget	Revised Budget	
Total Current Budget	2,000,000.00	2,000,000.00	-
Total			<u>(486,968.06)</u>
Balance			<u><u>1,513,031.94</u></u>

NFP105 Ruby Grant Park Developmt (Paygo)

	Budget	Revised Budget	
Total Current Budget	6,150,000.00	6,150,000.00	
Total			<u>(6,146,426.19)</u>
Balance			<u><u>3,573.81</u></u>

NFP106 Saxon Park Development (Paygo)

	Budget	Revised Budget	
Total Current Budget	2,000,000.00	2,000,000.00	
Total			<u>(36,735.50)</u>
Balance			<u><u>1,963,264.50</u></u>

NFP107 New Trail Dev-Legacy System (Paygo)

	Budget	Revised Budget	
Total Current Budget	2,000,000.00	2,000,000.00	
Total			<u>(429,459.00)</u>
Balance			<u><u>1,570,541.00</u></u>

NFP108 Senior Citizens Center (Paygo)

	Budget	Revised Budget	
Total Current Budget	-	1,081,076.00	
Total			<u>(1,081,075.28)</u>
Balance			<u><u>0.72</u></u>

NFP111 Senior Citizens Center (Paygo)

	Budget	Revised Budget
Total Current Budget	-	11,318,924.00
Total		<u>(7,958,803.67)</u>
Balance		<u><u>3,360,120.33</u></u>