



CITY OF NORMAN, OK STAFF REPORT

MEETING DATE: 04/28/2026

REQUESTER: Chris Mattingly, Utilities Director

PRESENTER: Chris Mattingly, Utilities Director

ITEM TITLE: CONSIDERATION OF ACKNOWLEDGEMENT, APPROVAL, REJECTION, AMENDMENT, AND/OR POSTPONEMENT OF FISCAL YEAR 2026-2027 CENTRAL OKLAHOMA MASTER CONSERVANCY DISTRICT (COMCD) BUDGET AND DIRECTING THE INCLUSION OF THAT AMOUNT APPLICABLE IN THE PROPOSED FISCAL YEAR 2027 CITY OF NORMAN BUDGET.

BACKGROUND:

The City of Norman is a member city of the Central Oklahoma Master Conservancy District (COMCD). COMCD was created as an operational and governing structure for Lake Thunderbird when the lake was built in the 1960's. Other member cities include Midwest City and Del City. The City of Norman appointed three representatives to the COMCD Board that hire and oversee the General Manager of COMCD. The current General Manager of COMCD is Mr. Kyle Arthur. Mr. Arthur has submitted the Final Budget for COMCD for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

The upcoming Final Budget for COMCD will remain relatively flat for Norman. Last year's budget for Norman was \$1,166,120 and this year's budget is projected at \$1,167,079 or an increase in the amount of \$959.