

R-2526-136

A RESOLUTION OF THE COUNCIL OF THE CITY OF NORMAN, OKLAHOMA, APPROPRIATING \$130,000 FROM THE YOUNG FAMILY FUND BALANCE TO BE USED FOR CONCESSION STAND EXPENSES.

- § 1. WHEREAS, in December 2023, the City Council approved a Young Family Athletic Center (YFAC) Concession Agreement, Contract K-2324-72, with Beanstalk Coffee and Sno, to provide food and beverage services at the café located inside the YFAC; and
- § 2. WHEREAS, although the agreement was set to expire December 31, 2025, Beanstalk Coffee and Sno chose to end the lease early, and pursuant to Section 11(B), Parks and Recreation staff issued a termination notice on June 23, 2025, making the termination effective August 15, 2025; and
- § 3. WHEREAS, following the early termination, the Parks and Recreation Director determined that City Staff would operate the YFAC Concession beginning August 15, 2025, requiring unbudgeted equipment, supplies, and payroll expenses; which were covered by transferring funds from the YFAC Referee Account to the YFAC Concession Account for January, February, and March 2026 expenses; and
- § 4. WHEREAS, the Parks and Recreation Department requests the appropriation of \$130,000 from the Young Family Fund Balance (Account 24-29000) with \$70,000 going toward the YFAC Referees (Account 24770412-42003) and \$60,000 going towards concessions (Account 24770035-43121).

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NORMAN, OKLAHOMA:

- § 5. That the following transfer of funds be approved for the reasons stated above.

<u>Losing Account</u>	<u>Gaining Account Number</u>	<u>Amount</u>
Young Family Fund Account 24-29000	YFAC Referees (Salaries – Temporary) 24770412-42003	\$70,000
Young Family Fund Account 24-29000	YFAC Other Supplies - Materials - Concessions 24770035-43121	\$60,000

PASSED AND ADOPTED this 28th day of April 2026

Mayor, Stephen T. Holman

ATTEST:

City Clerk

