

Professional Services/Consultant (51110111-44002/44003)

	Budget	Revised Budget
Total Current Budget	1,747,655.00	3,718,208.14
Total		<u>(3,625,499.39)</u>
Balance		<u>92,708.75</u>

NFB001 Griffin Park Soccer Complex

	Budget	Revised Budget
Total Current Budget	11,000,000.00	13,191,614.00
Total		<u>(12,871,928.35)</u>
Balance		<u>319,685.65</u>

NFP102 Griffin Park Regrading (Paygo)

	Budget	Revised Budget
Total Current Budget	217,416.00	217,416.00
Total		<u>(217,416.00)</u>
Balance		<u>-</u>

NFB002 Indoor Aquatics Facility

	Budget	Revised Budget
Total Current Budget	14,000,000.00	15,341,218.36
Total		<u>(15,296,392.27)</u>
Balance		<u>44,826.09</u>

NFB003 Indoor Sports Facility

	Budget	Revised Budget
Total Current Budget	8,500,000.00	12,082,670.00
Total		<u>(12,082,670.00)</u>
Balance		<u>-</u>

NFP110 Young Family Athletic Center Pay-Go

	Budget	Revised Budget	
Total Current Budget	1,200,000.00	23,045,078.00	
Total			<u>(20,635,677.27)</u>
Balance			<u><u>2,409,400.73</u></u>

NFB005 Community Sports Park Development

	Budget	Revised Budget	
Total Current Budget	2,500,000.00	2,500,000.00	
Total			<u>(2,450,345.76)</u>
Balance			<u><u>49,654.24</u></u>

NFB006 Reaves Park Baseball Complex

	Budget	Revised Budget	
Total Current Budget	10,000,000.00	10,000,000.00	
Total			<u>(9,987,746.32)</u>
Balance			<u><u>12,253.68</u></u>

NFB007 Westwood Tennis Center Addition

	Budget	Revised Budget	
Total Current Budget	1,000,000.00	1,801,278.00	
Total			<u>(1,801,276.84)</u>
Balance			<u><u>1.16</u></u>

NFB008 James Garner/Acres Intersection

	Budget	Revised Budget	
Total Current Budget	2,700,000.00	2,951,393.00	
Total			<u>(2,951,393.47)</u>
Balance			<u><u>(0.47)</u></u>

NFP109 James Garner: Flood-Acres

	Budget	Revised Budget	
Total Current Budget	6,000,000.00	3,199,889.00	
Total			<u>(2,552,270.61)</u>
Balance			<u><u>647,618.39</u></u>

NFB016 Library - New Central Branch

	Budget	Revised Budget	
Total Current Budget	39,000,000.00	35,014,495.00	
Total			<u>(35,010,261.38)</u>
Balance			<u><u>4,233.62</u></u>

NFB017 Library - New East Branch

	Budget	Revised Budget	
Total Current Budget	5,100,000.00	5,100,000.00	
Total			<u>(4,794,304.38)</u>
Balance			<u><u>305,695.62</u></u>

NFB018 Westwood Swim Complex Replacement

	Budget	Revised Budget	
Total Current Budget	12,000,000.00	12,000,000.00	
Total			<u>(11,763,799.65)</u>
Balance			<u><u>236,200.35</u></u>

NFB019 Andrews Park Development

	Budget	Revised Budget	
Total Current Budget	1,500,000.00	1,499,099.00	
Total			<u>(1,492,616.35)</u>
Balance			<u><u>6,482.65</u></u>

NFP120 Traffic & Road Improvements

	Budget	Revised Budget	
Total Current Budget	500,000.00	1,122,500.00	
Total			<u>(947,131.34)</u>
Balance			<u>175,368.66</u>

NFP100 Public Arts Projects (Paygo)

	Budget	Revised Budget	
Total Current Budget	1,200,000.00	1,069,000.00	
Total			<u>(1,022,192.11)</u>
Balance			<u>46,807.89</u>

NFP101 Neighborhood Park Improvement (Paygo)

	Budget	Revised Budget	
Total Current Budget	6,500,000.00	3,387,739.25	
Total			<u>(2,523,760.28)</u>
Balance			<u>863,978.97</u>

NFP103 Griffin Park Land Lease/Purchase (Paygo)

	Budget	Revised Budget	
Total Current Budget	10,000,000.00	500,000.07	
Total			<u>(466,666.71)</u>
Balance			<u>33,333.36</u>

NFP104 New Neighborhood Park Dev (Paygo)

	Budget	Revised Budget	
Total Current Budget	2,000,000.00	1,640,000.00	
Total			<u>(1,133,890.31)</u>
Balance			<u>506,109.69</u>

NFP105 Ruby Grant Park Developmt (Paygo)

	Budget	Revised Budget
Total Current Budget	6,150,000.00	6,150,000.00
Total		<u>(6,146,426.19)</u>
Balance		<u><u>3,573.81</u></u>

NFP106 Saxon Park Development (Paygo)

	Budget	Revised Budget
Total Current Budget	2,000,000.00	1,288,317.00
Total		<u>(116,779.80)</u>
Balance		<u><u>1,171,537.20</u></u>

NFP107 New Trail Dev-Legacy System (Paygo)

	Budget	Revised Budget
Total Current Budget	2,000,000.00	429,459.00
Total		<u>(429,459.00)</u>
Balance		<u><u>-</u></u>

NFP108 Senior Citizens Center (Paygo)

	Budget	Revised Budget
Total Current Budget	-	1,081,076.00
Total		<u>(1,081,075.28)</u>
Balance		<u><u>0.72</u></u>

NFP111 Senior Citizens Center (Paygo)

	Budget	Revised Budget
Total Current Budget	-	13,099,445.68
Total		<u>(13,073,346.12)</u>
Balance		<u><u>26,099.56</u></u>