



CITY OF NORMAN, OK STAFF REPORT

MEETING DATE: 06/13/2023

REQUESTER: Joseph Hill, Streets Program Manager

PRESENTER: Shawn O'Leary, Public Works Director

ITEM TITLE: CONSIDERATION OF APPROVAL, ACCEPTANCE, REJECTION, AMENDMENT, AND/OR POSTPONEMENT OF CONTRACT K-2223-138: BY AND BETWEEN THE CITY OF NORMAN, OKLAHOMA, AND RHOMBIC LLC IN THE AMOUNT OF \$84,000 FOR THE DESIGN OF THE STREET MAINTENANCE BOND FYE 2024 URBAN RECONSTRUCTION PROJECTS AND APPROPRIATION OF \$84,000 FROM THE FUND BALANCE 2021 STREET MAINTENANCE BOND PROGRAM TO THE STREET MAINTENANCE BOND FYE 2024 URBAN RECONSTRUCTION PROJECT ACCOUNTS.

BACKGROUND:

On Tuesday, April 6, 2021, Norman residents voted to approve the issuance of \$27 million in General Obligation Bonds to fund the resurfacing, rehabilitation and reconstruction of neighborhood streets as part of a 5-year, 5-category program. The five categories include (1) Urban Asphalt Street Rehabilitation; (2) Urban Concrete Street Rehabilitation; (3) Urban Road Reconstruction; (4) Rural Road Rehabilitation; and (5) Preventive Maintenance. Prior to the election, the City provided a list of all streets included in the program based upon the pavement condition data from the City's current Pavement Management System. The following is the list of Urban Road Reconstruction projects included in the program:

FYE22	Grover Lane – Berry Road to Hall Avenue
FYE22	McCullough Street – Monnett Avenue to Front Street
FYE23	Juniper Lane – Chautauqua Avenue to Lahoma Avenue
FYE23	Fairfield Drive – McCall Drive to Willow Lane
FYE24	Oakbrook Drive – Pickard Avenue to Fairfield Drive
FYE24	Pickard Avenue – Imhoff Road to Lakewood Drive
FYE25	North Base Avenue – Main Street to Kansas Street
FYE26	Sherry Avenue – Main Street to Holiday Street
FYE26	Danfield Lane – Danfield Drive to Brookhaven Boulevard

On December 8, 2022, City staff advertised Request for Proposal RFP 2223-38 to solicit Consulting Engineering Services for the reconstruction design of Oakwood Drive and South

Pickard Avenue (maps of the locations are attached). Eight (8) proposals were received by the 4:00 pm deadline on January 12, 2023. The selection committee consisting of three (3) City staff (Joseph Hill – Streets Program Manager, Tim Miles – Capital Projects Manager, and Jeff Fordice – Capital Projects Engineer) and two (2) citizens (Lea Greenleaf – S. Pickard resident and retired postal service maintenance manager, and Mike Zorba. – area realtor and former environmental planner) selected four (4) consultant teams for interviews, which were held January 30, 2023. Following the interviews, the consultant team selected was Rhombic LLC based in Norman Oklahoma. Upon selection, staff entered into evaluation of the selected consultants design scope and fee resulting in a finalized design contract for Council consideration.

This proposed agenda item is to award the contract for design of the Street Maintenance Bond FYE 2024 Urban Reconstruction locations at Oakbrook Drive and South Pickard Avenue to Rhombic LLC.

DISCUSSION:

The funds for these project locations will not be available until the start of fiscal year 2023-2024. Therefore, an appropriation from savings within the 2021 Street Maintenance Bond Program fund balance is proposed for these preliminary engineering design costs.

Rhombic's Scope of Services includes:

- Detailed Topographic Survey
- Geotechnical Testing
- Design Plan submittals at 30%, 90%, and Final Plan stages
- Utility Investigations
- Construction support and record drawings

If approved, funding for these design services in the amount of \$84,000 will need to be appropriated from savings within the Capital Fund, 2021 Street Maintenance Bond Program fund balance and allocated to the following Street Maintenance Bond FYE 2024 Urban Reconstruction Project, Design accounts identified in the transfer table below:

TO:	FROM:	AMOUNT:
BP0579 Account #50593385-46201	Account #50-29000	\$40,000
BP0580 Account #50593385-46201	Account #50-29000	\$44,000
TOTAL:		\$84,000

The contract, which includes a detailed scope, schedule, and fees is attached.

RECOMMENDATION 1:

Staff recommends the appropriation of \$84,000 from the Capital Fund Balance, 2021 Street Maintenance Bond Program (Account 50-29000) with \$44,000 allocated to the Street Maintenance Bond FYE 2024 Urban Reconstruction Project, Broad Acres Addition, Design (Account 50593385-46201; Project BP0580) and \$40,000 allocated to the Street Maintenance Bond FYE 2024 Urban Reconstruction Project, Willowbrook Addition, Design (Account 50593385-46201; Project BP0579).

RECOMMENDATION 2:

Staff recommends approval of Contract K-2223-138, between the City of Norman and Rhombic LLC, for the Street Maintenance Bond FYE 2024 – Urban Reconstruction Design in the amount of \$84,000.