What is ACOG?

Association of Central Oklahoma Governments

1966

ACOG established

Regional cooperation among central Oklahoma cities and counties for planning, transportation, and shared services.

1988

911 ACOG established

Communities joined together to coordinate Enhanced 911 infrastructure, technology, and support.

TODAY

911 ACOG provides participating communities with call-handling equipment (CHE), 911 software, regional network infrastructure, GIS support, technical assistance, cybersecurity, and training.

REVENUE FLOW

How much of Norman’s 911 revenue is retained?

Monthly estimate using the August 2026 distribution

~$132,000	− $34,289.89	= $97,710.11
911 fees collected	Returned to Norman	Potential additional monthly revenue

× 12 months

$1,172,521 / year

What ACOG provides today

Six categories of services currently supported through the regional 911 arrangement

GIS personnel
Address and mapping support

Training personnel & classes
Professional development

Applicant aptitude testing
Hiring support

Technical support & cybersecurity
Technology operations

Call-handling equipment (CHE)
911 call processing

Redundant regional cores
Continuity and resilience

Norman's allocated ACOG expenses — June 2026 **$46,243.39 / month**

Illustrative allocation — not a confirmed distribution or entitlement

$33.3M

Reported 911 cash reserves

Reported in October Board Meeting

~$6.3M

Illustrative Norman share

Potential use: one-time CHE purchase and implementation

Norman 911: Where the money could go

An illustrative comparison of current regional services and potential local funding

THE CENTRAL QUESTION

Could Norman redirect this 911 revenue to maintain services and strengthen staffing?

Planning scenario — not a final cost estimate, funding determination, or transition plan.

What Norman would need to fund

Preliminary recurring annual cost assumptions (Salary + Benefits)

SERVICE	ANNUAL	MONTHLY
IT specialist (**Systems Support Technician – Step 7, FYE2028**)	$124,639.69	$10,387
GIS specialist (**GIS Analyst II – Step 7, FYE2028**)	$132,169.69	$11,014
Turnkey Axon 911 system*	$300,000	$25,000
GovWorx hiring & aptitude testing	$10,000	$833
TOTAL REPLACEMENT SERVICES	**$566,809.38 / year**	**$47, 234.12/ mo**

* $300,000 is a ballpark planning figure, NOT an Axon estimate. Vendor estimate pending.

STAFFING OPPORTUNITY

What could remain for Norman dispatchers?

Illustrative allocation of the annual amount after replacement services

Potential additional annual revenue	**$1,172,521.00**
Less: replacement services	**– $566,809.38**
Available after replacement services	**$605,711.94**
7 dispatchers × $86,412	**– $604,884**

PROJECTED ANNUAL BALANCE **$827.94**

THE NORMAN STANDARD

Local accountability.

A 911 system built around the community it serves

NORMAN'S NEEDS · NORMAN'S PRIORITIES · NORMAN'S CITIZENS.

OUR PEOPLE

Invest in staffing, training and retention.

OUR STANDARDS

Maintain local oversight and accountability.

OUR CITIZENS

Focus every investment on the people we serve.

EVERY DOLLAR. EVERY DECISION. EVERY 911 CALL.

Dedicated to the citizens of Norman.

Questions?

Norman 911 Funding Options

Potential resources for smaller agencies and a countywide option

80 / 20

State 911 grant assistance

911 Management Authority grants may offset eligible call-processing equipment costs: 80% grant / 20% local match.

ECOC

Built with countywide capacity

Norman's state-of-the-art Emergency Communications Operations Center was designed to accommodate all of Cleveland County.

If smaller agencies choose consolidation, Norman has a facility positioned to explore shared operations.