

**NORMAN FORWARD SALES TAX REVENUE, VERSUS PROJECTION
BY FISCAL YEAR**

COMPARED TO 7/2015 PROJECTION

MONTH	PROJECTED	ACTUAL	% VARIANCE	PRELIMINARY		
				ACTUAL	PROJECTION*	% VARIANCE
March, 2016	\$ 765,813	\$ 728,243	-4.91%	\$ 728,243	\$ 760,927	-4.30%
April, 2016	\$ 737,709	\$ 776,747	5.29%	\$ 776,747	\$ 733,003	5.97%
May, 2016	\$ 796,539	\$ 802,418	0.74%	\$ 802,418	\$ 791,458	1.38%
June, 2016	\$ 820,638	\$ 729,175	-11.15%	\$ 729,175	\$ 815,402	-10.57%
July, 2016	\$ 771,629	\$ 758,153	-1.75%	\$ 758,153	\$ 760,692	-0.33%
August, 2016	\$ 811,311	\$ 753,218	-7.16%	\$ 753,218	\$ 799,813	-5.83%
September, 2016	\$ 786,920	\$ 771,583	-1.95%	\$ 771,583	\$ 775,767	-0.54%
October, 2016	\$ 858,715	\$ 816,566	-4.91%	\$ 816,566	\$ 846,544	-3.54%
November, 2016	\$ 798,882	\$ 769,521	-3.68%	\$ 769,521	\$ 787,559	-2.29%
December, 2016	\$ 784,003	\$ 745,468	-4.92%	\$ 745,468	\$ 772,891	-3.55%
January, 2017	\$ 827,244	\$ 796,677	-3.70%	\$ 796,677	\$ 815,519	-2.31%
February, 2017	\$ 980,463	\$ 814,235	-16.95%	\$ 814,235	\$ 966,569	-15.76%
March, 2017	\$ 771,866	\$ 683,655	-11.43%	\$ 683,655	\$ 793,266	-13.82%
April, 2017	\$ 743,541	\$ 768,593	3.37%	\$ 768,593	\$ 764,155	0.58%
May, 2017	\$ 802,832	\$ 758,083	-5.57%	\$ 758,083	\$ 825,095	-8.12%
June, 2017	\$ 827,125	\$ 747,817	-9.59%	\$ 747,817	\$ 850,057	-12.03%
July, 2017	\$ 760,592	\$ 769,840	1.22%	\$ 769,840	\$ 792,140	-2.82%
August, 2017	\$ 798,825	\$ 736,344	-7.82%	\$ 736,344	\$ 855,817	-13.96%
September, 2017	\$ 788,843	\$ 755,105	-4.28%	\$ 755,105	\$ 845,123	-10.65%
October, 2017	\$ 845,645	\$ 800,169	-5.38%	\$ 800,169	\$ 905,977	-11.68%
November, 2017	\$ 787,013	\$ 757,642	-3.73%	\$ 757,642	\$ 843,162	-10.14%
December, 2017	\$ 772,904	\$ 705,659	-8.70%	\$ 705,659	\$ 828,046	-14.78%
January, 2018	\$ 816,503	\$ 829,421	1.58%	\$ 829,421	\$ 874,756	-5.18%
February, 2018	\$ 959,243	\$ 803,901	-16.19%	\$ 803,901	\$ 1,027,679	-21.78%
March, 2018	\$ 758,166	\$ 723,206	-4.61%	\$ 723,206	\$ 846,777	-14.59%
April, 2018	\$ 735,117	\$ 733,040	-0.28%	\$ 733,040	\$ 821,035	-10.72%
May, 2018	\$ 790,948	\$ 801,350	1.32%	\$ 801,350	\$ 883,391	-9.29%
June, 2018	\$ 811,552	\$ 777,694	-4.17%	\$ 777,694	\$ 906,403	-14.20%
July, 2018	\$ 732,971	\$ 792,168	8.08%	\$ 792,168	\$ 849,487	-6.75%
August, 2018	\$ 769,817	\$ 778,107	1.08%	\$ 778,107	\$ 892,189	-12.79%
September, 2018	\$ 748,752	\$ 753,875	0.68%	\$ 753,875	\$ 867,775	-13.13%
October, 2018	\$ 814,936	\$ 814,292	-0.08%	\$ 814,292	\$ 944,481	-13.78%
November, 2018	\$ 758,434	\$ 769,806	1.50%	\$ 769,806	\$ 878,997	-12.42%
December, 2018	\$ 744,837	\$ 755,617	1.45%	\$ 755,617	\$ 863,238	-12.47%
January, 2019	\$ 786,853	\$ 862,016	9.55%	\$ 862,016	\$ 911,933	-5.47%
February, 2019	\$ 924,409	\$ 801,472	-13.30%	\$ 801,472	\$ 1,071,356	-25.19%
March, 2019	\$ 730,634	\$ 686,081	-6.10%	\$ 686,081	\$ 882,765	-22.28%
April, 2019	\$ 708,422	\$ 770,033	8.70%	\$ 770,033	\$ 855,929	-10.04%
May, 2019	\$ 762,226	\$ 762,196	0.00%	\$ 762,196	\$ 920,936	-17.24%
June, 2019	\$ 782,081	\$ 809,526	3.51%	\$ 809,526	\$ 944,925	-14.33%
July, 2019	\$ 763,597	\$ 768,847	0.69%	\$ 768,847	\$ 887,108	-13.33%
August, 2019	\$ 800,628	\$ 761,846	-4.84%	\$ 761,846	\$ 930,129	-18.09%
September, 2019	\$ 778,646	\$ 788,095	1.21%	\$ 788,095	\$ 904,591	-12.88%
October, 2019	\$ 847,316	\$ 844,155	-0.37%	\$ 844,155	\$ 984,369	-14.24%
November, 2019	\$ 788,870	\$ 799,842	1.39%	\$ 799,842	\$ 916,469	-12.73%
December, 2019	\$ 774,718	\$ 812,104	4.83%	\$ 812,104	\$ 899,994	-9.77%
January, 2020	\$ 820,021	\$ 851,020	3.78%	\$ 851,020	\$ 952,659	-10.67%
February, 2020	\$ 958,070	\$ 819,751	-14.44%	\$ 819,751	\$ 1,113,036	-26.35%
March, 2020	\$ 758,559	\$ 720,227	-5.05%	\$ 720,227	\$ 918,709	-21.60%
April, 2020	\$ 738,133	\$ 747,531	1.27%	\$ 747,531	\$ 893,970	-16.38%
May, 2020	\$ 792,526	\$ 702,283	-11.39%	\$ 702,283	\$ 959,846	-26.83%
June, 2020	\$ 813,861	\$ 664,592	-18.34%	\$ 664,592	\$ 985,686	-32.58%
July, 2020	\$ 777,799	\$ 808,364	3.93%	\$ 808,364	\$ 925,809	-12.69%
August, 2020	\$ 814,405	\$ 850,341	4.41%	\$ 850,341	\$ 969,380	-12.28%
September, 2020	\$ 793,231	\$ 779,982	-1.67%	\$ 779,982	\$ 944,177	-17.39%
October, 2020	\$ 862,850	\$ 817,975	-5.20%	\$ 817,975	\$ 1,027,044	-20.36%
November, 2020	\$ 803,681	\$ 779,947	-2.95%	\$ 779,947	\$ 956,616	-18.47%
December, 2020	\$ 789,933	\$ 795,174	0.66%	\$ 795,174	\$ 940,251	-15.43%
January, 2021	\$ 835,910	\$ 865,704	3.56%	\$ 865,704	\$ 994,978	-12.99%
February, 2021	\$ 972,244	\$ 842,592	-13.34%	\$ 842,592	\$ 1,157,255	-27.19%
March, 2021	\$ 771,573	\$ 801,811	3.92%	\$ 801,811	\$ 957,430	-16.25%
April, 2021	\$ 751,969	\$ 733,759	-2.42%	\$ 733,759	\$ 933,104	-21.36%
May, 2021	\$ 804,859	\$ 929,299	15.46%	\$ 929,299	\$ 998,734	-6.95%
June, 2021	\$ 825,105	\$ 946,083	14.66%	\$ 946,083	\$ 1,023,857	-7.60%
July, 2021	\$ 784,866	\$ 976,078	24.36%	\$ 976,078	\$ 965,155	1.13%
August, 2021	\$ 821,805	\$ 986,400	20.03%	\$ 986,400	\$ 1,010,579	-2.39%
September, 2021	\$ 800,438	\$ 1,022,755	27.77%	\$ 1,022,755	\$ 984,304	3.91%
October, 2021	\$ 870,690	\$ 1,064,323	22.24%	\$ 1,064,323	\$ 1,070,693	-0.59%
November, 2021	\$ 810,984	\$ 965,607	19.07%	\$ 965,607	\$ 997,273	-3.18%
December, 2021	\$ 790,508	\$ 992,536	25.56%	\$ 992,536	\$ 972,093	2.10%
January, 2022	\$ 860,624	\$ 1,048,226	21.80%	\$ 1,048,226	\$ 1,058,316	-0.95%
February, 2022	\$ 837,647	\$ 1,029,877	22.95%	\$ 1,029,877	\$ 1,117,876	-7.87%
March, 2022	\$ 797,106	\$ 839,152	5.27%	\$ 839,152	\$ 1,021,865	-17.88%
April, 2022	\$ 758,802	\$ 931,510	22.76%	\$ 931,510	\$ 972,761	-4.24%
May, 2022	\$ 812,172	\$ 1,027,267	26.48%	\$ 1,027,267	\$ 1,041,180	-1.34%
June, 2022	\$ 832,602	\$ 1,061,513	27.49%	\$ 1,061,513	\$ 1,067,371	-0.55%
July, 2022	\$ 985,918	\$ 963,920	-2.23%	\$ 963,920	\$ 1,006,175	-4.20%
August, 2022	\$ 1,032,318	\$ 980,427	-5.03%	\$ 980,427	\$ 1,053,528	-6.94%
September, 2022	\$ 1,005,479	\$ 1,038,038	3.24%	\$ 1,038,038	\$ 1,026,137	1.16%
October, 2022	\$ 1,093,726	\$ 1,057,045	-3.35%	\$ 1,057,045	\$ 1,116,197	-5.30%
November, 2022	\$ 1,018,726	\$ 1,051,427	3.21%	\$ 1,051,427	\$ 1,039,657	1.13%
December, 2022	\$ 1,001,298	\$ 987,149	-1.41%	\$ 987,149	\$ 1,021,871	-3.40%
January, 2023	\$ 1,059,578	\$ 1,047,231	-1.17%	\$ 1,047,231	\$ 1,081,348	-3.16%
February, 2023	\$ 1,232,391	\$ 1,030,515	-16.38%	\$ 1,030,515	\$ 1,257,712	-18.06%
March, 2023	\$ 978,026	\$ 886,958	-9.31%	\$ 886,958	\$ 1,083,842	-18.17%
April, 2023	\$ 953,177	\$ 995,074	4.40%	\$ 995,074	\$ 1,014,103	-1.88%
May, 2023	\$ 1,020,235	\$ 1,030,076	0.96%	\$ 1,030,076	\$ 1,085,448	-5.10%
June, 2023	\$ 1,045,882	\$ 960,987	-8.12%	\$ 960,987	\$ 1,112,734	-13.64%
July, 2023	\$ 1,005,871	\$ 1,020,459	1.45%	\$ 1,020,459	\$ 1,049,174	-2.74%
August, 2023	\$ 1,052,503	\$ 957,439	-9.03%	\$ 957,439	\$ 1,097,822	-12.79%
September, 2023	\$ 1,027,175	\$ 975,085	-5.07%	\$ 975,085	\$ 1,071,403	-8.99%
October, 2023	\$ 1,115,560	\$ 1,056,267	-5.32%	\$ 1,056,267	\$ 1,163,594	-9.22%

November, 2023	\$	1,040,701	\$	1,031,132	-0.92%	\$	1,031,132	\$	1,085,512	-5.01%
December, 2023	\$	1,021,763	\$	995,608	-2.56%	\$	995,608	\$	1,065,758	-6.58%
January, 2024	\$	1,081,299	\$	1,065,861	-1.43%	\$	1,065,861	\$	1,127,857	-5.50%
February, 2024	\$	1,253,059	\$	1,014,214	-19.06%	\$	1,014,214	\$	1,307,013	-22.40%
March, 2024	\$	996,122	\$	894,213	-10.23%	\$	894,213	\$	1,083,171	-17.44%
April, 2024	\$	974,015	\$	997,624	2.42%	\$	997,624	\$	1,059,133	-5.81%
May, 2024	\$	1,041,665	\$	1,006,386	-3.39%	\$	1,006,386	\$	1,132,694	-11.15%
June, 2024	\$	1,065,540	\$	985,624	-7.50%	\$	985,624	\$	1,158,655	-14.93%
July, 2024	\$	1,027,658	\$	992,679	-3.40%	\$	992,679	\$	1,095,552	-9.39%
August, 2024	\$	1,072,597	\$	944,797	-11.92%	\$	944,797	\$	1,143,460	-17.37%
September, 2024	\$	1,047,783	\$	972,648	-7.17%	\$	972,648	\$	1,117,007	-12.92%
October, 2024	\$	1,137,875	\$	1,073,182	-5.69%	\$	1,073,182	\$	1,213,050	-11.53%
November, 2024	\$	1,062,639	\$	966,913	-9.01%	\$	966,913	\$	1,132,844	-14.65%
December, 2024	\$	1,042,891	\$	1,029,554	-1.28%	\$	1,029,554	\$	1,111,791	-7.40%
January, 2025	\$	1,103,957	\$	1,098,231	-0.52%	\$	1,098,231	\$	1,128,913	-2.72%
February, 2025	\$	1,273,906	\$	955,939	-24.96%	\$	955,939	\$	1,281,482	-25.40%
March, 2025	\$	1,014,849	\$	880,095	-13.28%	\$	880,095	\$	1,127,877	-21.97%
April, 2025	\$	995,344	\$	962,464	-3.30%	\$	962,464	\$	1,106,200	-12.99%
May, 2025	\$	1,062,993	\$	968,752	-8.87%	\$	968,752	\$	1,181,384	-18.00%
June, 2025	\$	1,086,284	\$	1,002,792	-7.69%	\$	1,002,792	\$	1,207,268	-16.94%
July, 2025	\$	1,028,893	\$	945,435	-8.11%	\$	945,435	\$	1,143,485	-17.32%
August, 2025	\$	1,071,673	\$	991,745	-7.46%	\$	991,745	\$	1,191,030	-16.73%
September, 2025	\$	1,048,085	\$	987,072	-5.82%	\$	987,072	\$	1,164,815	-15.26%
October, 2025	\$	1,138,612	\$	1,061,557	-6.77%	\$	1,061,557	\$	1,159,276	-8.43%
November, 2025	\$	1,062,471	\$	1,002,326	-5.66%	\$	1,002,326	\$	1,180,804	-15.11%
December, 2025	\$	1,044,682	\$	1,021,363	-2.23%	\$	1,021,363	\$	1,161,032	-12.03%
January, 2026	\$	1,106,056	\$	1,077,092	-2.62%	\$	1,077,092	\$	1,229,243	-12.38%
February, 2026	\$	1,268,778	\$	1,086,089	-14.40%	\$	1,086,089	\$	1,410,088	-22.98%
March, 2026	\$	1,013,638	\$	883,509	-12.84%	\$	883,509	\$	1,174,409	-24.77%
April, 2026	\$	996,564	\$	995,533	-0.10%	\$	995,533	\$	1,154,627	-13.78%
TOTAL	\$	109,801,956	\$	107,145,560	-2.42%	\$	107,873,803	\$	121,743,879	-11.39%

**NORMAN FORWARD USE TAX REVENUE, VERSUS PROJECTION
BY FISCAL YEAR**

COMPARED TO 7/2015 PROJECTION

MONTH	PROJECTED		ACTUAL		% VARIANCE	COMPARED TO 7/2015 PROJECTION			
	ACTUAL	% VARIANCE	ACTUAL	% VARIANCE		ACTUAL	PRELIMINARY PROJECTION*	% VARIANCE	% VARIANCE
March, 2016	\$ 30,808		\$ 40,786	32.39%	\$ 40,786	\$ 30,808		32.39%	
April, 2016	\$ 29,678		\$ 34,397	15.90%	\$ 34,397	\$ 29,678		15.90%	
May, 2016	\$ 32,045		\$ 42,640	33.06%	\$ 42,640	\$ 32,045		33.06%	
June, 2016	\$ 33,014		\$ 39,837	20.67%	\$ 39,837	\$ 33,014		20.67%	
July, 2016	\$ 31,991		\$ 38,889	21.56%	\$ 38,889	\$ 30,799		26.27%	
August, 2016	\$ 36,458		\$ 42,717	17.17%	\$ 42,717	\$ 32,383		31.91%	
September, 2016	\$ 33,558		\$ 30,445	-9.28%	\$ 30,445	\$ 31,409		-3.07%	
October, 2016	\$ 40,673		\$ 33,293	-18.14%	\$ 33,293	\$ 34,275		-2.86%	
November, 2016	\$ 40,492		\$ 39,065	-3.52%	\$ 39,065	\$ 31,887		22.51%	
December, 2016	\$ 37,649		\$ 31,888	-15.30%	\$ 31,888	\$ 31,293		1.90%	
January, 2017	\$ 32,836		\$ 43,537	32.59%	\$ 43,537	\$ 33,019		31.85%	
February, 2017	\$ 40,252		\$ 41,610	3.37%	\$ 41,610	\$ 39,134		6.33%	
March, 2017	\$ 38,396		\$ 33,061	-13.89%	\$ 33,061	\$ 32,118		2.94%	
April, 2017	\$ 32,550		\$ 32,136	-1.27%	\$ 32,136	\$ 30,939		3.87%	
May, 2017	\$ 39,794		\$ 45,568	14.51%	\$ 45,568	\$ 33,406		36.41%	
June, 2017	\$ 39,921		\$ 41,863	4.87%	\$ 41,863	\$ 34,417		21.64%	
July, 2017	\$ 35,217		\$ 44,497	26.35%	\$ 44,497	\$ 32,072		38.74%	
August, 2017	\$ 43,965		\$ 47,476	7.99%	\$ 47,476	\$ 34,650		37.02%	
September, 2017	\$ 36,942		\$ 46,945	27.08%	\$ 46,945	\$ 34,217		37.20%	
October, 2017	\$ 44,773		\$ 55,550	24.07%	\$ 55,550	\$ 36,681		51.44%	
November, 2017	\$ 44,574		\$ 49,820	11.77%	\$ 49,820	\$ 34,138		45.94%	
December, 2017	\$ 41,445		\$ 45,477	9.73%	\$ 45,477	\$ 33,526		35.65%	
January, 2018	\$ 36,146		\$ 66,771	84.72%	\$ 66,771	\$ 35,417		88.53%	
February, 2018	\$ 44,310		\$ 48,593	9.67%	\$ 48,593	\$ 41,609		16.79%	
March, 2018	\$ 42,267		\$ 54,993	30.11%	\$ 54,993	\$ 37,254		47.62%	
April, 2018	\$ 35,833		\$ 50,955	42.20%	\$ 50,955	\$ 31,582		61.34%	
May, 2018	\$ 43,806		\$ 60,102	37.20%	\$ 60,102	\$ 38,610		55.66%	
June, 2018	\$ 43,946		\$ 47,518	8.13%	\$ 47,518	\$ 38,734		22.68%	
July, 2018	\$ 44,900		\$ 46,670	3.94%	\$ 46,670	\$ 31,047		50.32%	
August, 2018	\$ 55,771		\$ 58,648	5.16%	\$ 58,648	\$ 38,564		52.08%	
September, 2018	\$ 47,108		\$ 68,843	46.14%	\$ 68,843	\$ 32,574		111.34%	
October, 2018	\$ 57,049		\$ 76,256	33.67%	\$ 76,256	\$ 39,448		93.31%	
November, 2018	\$ 56,603		\$ 65,295	15.36%	\$ 65,295	\$ 39,140		66.83%	
December, 2018	\$ 52,600		\$ 71,304	35.56%	\$ 71,304	\$ 36,372		96.04%	
January, 2019	\$ 46,825		\$ 81,467	73.98%	\$ 81,467	\$ 32,379		151.61%	
February, 2019	\$ 56,235		\$ 92,097	63.77%	\$ 92,097	\$ 38,885		136.84%	
March, 2019	\$ 53,945		\$ 72,451	34.31%	\$ 72,451	\$ 38,887		86.31%	
April, 2019	\$ 45,884		\$ 62,630	36.50%	\$ 62,630	\$ 33,076		89.35%	
May, 2019	\$ 56,016		\$ 77,315	38.02%	\$ 77,315	\$ 40,380		91.47%	
June, 2019	\$ 55,749		\$ 68,615	23.08%	\$ 68,615	\$ 40,188		70.74%	
July, 2019	\$ 45,912		\$ 77,599	69.02%	\$ 77,599	\$ 32,126		141.55%	
August, 2019	\$ 57,045		\$ 72,567	27.21%	\$ 72,567	\$ 39,916		81.80%	
September, 2019	\$ 48,670		\$ 80,983	66.39%	\$ 80,983	\$ 34,063		137.75%	
October, 2019	\$ 58,757		\$ 86,518	47.25%	\$ 86,518	\$ 41,123		110.39%	
November, 2019	\$ 58,032		\$ 79,115	36.33%	\$ 79,115	\$ 40,615		94.79%	
December, 2019	\$ 54,201		\$ 83,721	54.46%	\$ 83,721	\$ 37,933		120.70%	
January, 2020	\$ 48,711		\$ 88,427	81.53%	\$ 88,427	\$ 34,092		159.38%	
February, 2020	\$ 58,353		\$ 124,509	113.37%	\$ 124,509	\$ 40,840		204.87%	
March, 2020	\$ 55,569		\$ 73,615	32.47%	\$ 73,615	\$ 40,544		81.57%	
April, 2020	\$ 47,292		\$ 78,218	65.40%	\$ 78,218	\$ 34,505		126.69%	
May, 2020	\$ 57,758		\$ 96,559	67.18%	\$ 96,559	\$ 42,141		129.13%	
June, 2020	\$ 57,267		\$ 105,049	83.44%	\$ 105,049	\$ 41,783		151.42%	
July, 2020	\$ 76,418		\$ 108,470	41.94%	\$ 108,470	\$ 33,540		223.40%	
August, 2020	\$ 80,414		\$ 111,849	39.09%	\$ 111,849	\$ 41,326		170.65%	
September, 2020	\$ 80,982		\$ 111,950	38.24%	\$ 111,950	\$ 35,544		214.97%	
October, 2020	\$ 97,394		\$ 123,541	26.85%	\$ 123,541	\$ 42,747		189.01%	
November, 2020	\$ 95,981		\$ 111,548	16.22%	\$ 111,548	\$ 42,127		164.79%	
December, 2020	\$ 89,971		\$ 133,159	48.00%	\$ 133,159	\$ 39,489		237.21%	
January, 2021	\$ 81,296		\$ 142,435	75.21%	\$ 142,435	\$ 35,681		299.19%	
February, 2021	\$ 98,004		\$ 176,811	80.41%	\$ 176,811	\$ 43,015		311.05%	
March, 2021	\$ 91,837		\$ 108,777	18.45%	\$ 108,777	\$ 42,021		158.86%	
April, 2021	\$ 78,673		\$ 98,208	24.83%	\$ 98,208	\$ 35,998		172.82%	
May, 2021	\$ 96,119		\$ 149,868	55.92%	\$ 149,868	\$ 43,980		240.76%	
June, 2021	\$ 95,612		\$ 119,455	24.94%	\$ 119,455	\$ 43,748		173.05%	
July, 2021	\$ 110,203		\$ 119,611	8.54%	\$ 119,611	\$ 34,966		242.08%	
August, 2021	\$ 135,784		\$ 146,398	7.82%	\$ 146,398	\$ 43,082		239.81%	
September, 2021	\$ 116,785		\$ 114,138	-2.27%	\$ 114,138	\$ 37,054		208.03%	
October, 2021	\$ 140,069		\$ 145,812	4.10%	\$ 145,812	\$ 44,442		228.09%	
November, 2021	\$ 137,707		\$ 153,849	11.72%	\$ 153,849	\$ 43,693		252.12%	
December, 2021	\$ 130,010		\$ 138,224	6.32%	\$ 138,224	\$ 41,251		235.08%	
January, 2022	\$ 137,707		\$ 182,045	32.20%	\$ 182,045	\$ 43,693		316.65%	
February, 2022	\$ 142,649		\$ 184,069	29.04%	\$ 184,069	\$ 47,184		290.11%	
March, 2022	\$ 131,827		\$ 131,545	-0.21%	\$ 131,545	\$ 43,605		201.68%	
April, 2022	\$ 113,094		\$ 129,422	14.44%	\$ 129,422	\$ 37,408		245.97%	
May, 2022	\$ 139,141		\$ 151,405	8.81%	\$ 151,405	\$ 46,024		228.97%	
June, 2022	\$ 137,393		\$ 152,881	11.27%	\$ 152,881	\$ 45,445		236.40%	

July, 2022	\$	128,988	\$	145,606	12.88%	\$	145,606	\$	36,435	299.63%
August, 2022	\$	158,097	\$	144,189	-8.80%	\$	144,189	\$	44,657	222.88%
September, 2022	\$	136,184	\$	153,101	12.42%	\$	153,101	\$	38,467	298.00%
October, 2022	\$	163,644	\$	173,940	6.29%	\$	173,940	\$	46,224	276.30%
November, 2022	\$	161,215	\$	149,464	-7.29%	\$	149,464	\$	45,538	228.22%
December, 2022	\$	151,983	\$	155,275	2.17%	\$	155,275	\$	42,930	261.69%
January, 2023	\$	139,943	\$	177,437	26.79%	\$	177,437	\$	39,529	348.88%
February, 2023	\$	167,778	\$	203,330	21.19%	\$	203,330	\$	47,392	329.04%
March, 2023	\$	153,836	\$	136,599	-11.20%	\$	136,599	\$	45,300	201.54%
April, 2023	\$	132,497	\$	144,849	9.32%	\$	144,849	\$	39,016	271.25%
May, 2023	\$	162,766	\$	172,850	6.20%	\$	172,850	\$	47,930	260.63%
June, 2023	\$	160,545	\$	157,095	-2.15%	\$	157,095	\$	47,276	232.29%
July, 2023	\$	134,433	\$	154,332	14.80%	\$	154,332	\$	38,064	305.46%
August, 2023	\$	163,774	\$	150,182	-8.30%	\$	150,182	\$	46,372	223.87%
September, 2023	\$	141,914	\$	172,612	21.63%	\$	172,612	\$	40,182	329.57%
October, 2023	\$	170,238	\$	173,844	2.12%	\$	173,844	\$	48,202	260.66%
November, 2023	\$	158,320	\$	171,201	8.14%	\$	171,201	\$	44,827	281.91%
December, 2023	\$	157,925	\$	204,440	29.45%	\$	204,440	\$	44,716	357.20%
January, 2024	\$	146,416	\$	224,411	53.27%	\$	224,411	\$	41,457	441.31%
February, 2024	\$	168,769	\$	216,389	28.22%	\$	216,389	\$	49,626	336.04%
March, 2024	\$	159,253	\$	146,156	-8.22%	\$	146,156	\$	47,008	210.92%
April, 2024	\$	137,953	\$	162,914	18.09%	\$	162,914	\$	40,721	300.08%
May, 2024	\$	169,320	\$	187,092	10.50%	\$	187,092	\$	49,980	274.34%
June, 2024	\$	157,246	\$	155,152	-1.33%	\$	155,152	\$	46,416	234.27%
July, 2024	\$	139,787	\$	167,743	20.00%	\$	167,743	\$	39,675	322.79%
August, 2024	\$	169,441	\$	167,789	-0.97%	\$	167,789	\$	48,092	248.90%
September, 2024	\$	147,951	\$	178,797	20.85%	\$	178,797	\$	41,992	325.79%
October, 2024	\$	176,599	\$	172,415	-2.37%	\$	172,415	\$	50,123	243.98%
November, 2024	\$	173,332	\$	162,581	-6.20%	\$	162,581	\$	49,196	230.48%
December, 2024	\$	164,970	\$	183,523	11.25%	\$	183,523	\$	46,823	291.95%
January, 2025	\$	153,872	\$	198,899	29.26%	\$	198,899	\$	43,673	355.43%
February, 2025	\$	182,805	\$	240,592	31.61%	\$	240,592	\$	51,885	363.71%
March, 2025	\$	164,764	\$	150,817	-8.46%	\$	150,817	\$	48,752	209.36%
April, 2025	\$	143,710	\$	156,171	8.67%	\$	156,171	\$	42,522	267.27%
May, 2025	\$	176,028	\$	190,612	8.29%	\$	190,612	\$	52,084	265.97%
June, 2025	\$	172,027	\$	156,898	-8.79%	\$	156,898	\$	50,901	208.24%
July, 2025	\$	140,329	\$	149,889	6.81%	\$	149,889	\$	41,522	260.99%
August, 2025	\$	169,043	\$	157,601	-6.77%	\$	157,601	\$	50,018	215.09%
September, 2025	\$	148,432	\$	187,772	26.50%	\$	187,772	\$	43,919	327.54%
October, 2025	\$	176,120	\$	179,083	1.68%	\$	179,083	\$	52,112	243.65%
November, 2025	\$	172,692	\$	189,632	9.81%	\$	189,632	\$	51,098	271.12%
December, 2025	\$	165,100	\$	244,936	48.36%	\$	244,936	\$	48,851	401.39%
January, 2026	\$	154,705	\$	228,480	47.69%	\$	228,480	\$	45,775	399.13%
February, 2026	\$	183,906	\$	251,240	36.61%	\$	251,240	\$	54,415	361.71%
March, 2026	\$	164,062	\$	157,199	-4.18%	\$	157,199	\$	50,607	210.63%
April, 2026	\$	143,710	\$	169,604	18.02%	\$	169,604	\$	44,329	282.60%
TOTAL	\$	12,241,084	\$	14,439,106	17.96%	\$	14,439,105	\$	4,943,423	192.09%

NORMAN FORWARD SALES + USE TAX REVENUE, VS. PROJECTION

BY FISCAL YEAR

COMPARED TO 7/2015 PROJECTION

MONTH	BY FISCAL YEAR			COMPARED TO 7/2015 PROJECTION			
	PROJECTED	ACTUAL	% VARIANCE	ACTUAL	PRELIMINARY PROJECTION*	% VARIANCE	
March, 2016	\$ 796,621	\$ 769,029	-3.46%	\$ 769,029	\$ 791,736	-2.87%	
April, 2016	\$ 767,387	\$ 811,144	5.70%	\$ 811,144	\$ 762,681	6.35%	
May, 2016	\$ 828,584	\$ 845,058	1.99%	\$ 845,058	\$ 823,502	2.62%	
June, 2016	\$ 853,652	\$ 769,012	-9.92%	\$ 769,012	\$ 848,417	-9.36%	
July, 2016	\$ 803,620	\$ 797,042	-0.82%	\$ 797,042	\$ 791,491	0.70%	
August, 2016	\$ 847,769	\$ 795,935	-6.11%	\$ 795,935	\$ 832,196	-4.36%	
September, 2016	\$ 820,478	\$ 802,028	-2.25%	\$ 802,028	\$ 807,176	-0.64%	
October, 2016	\$ 899,388	\$ 849,859	-5.51%	\$ 849,859	\$ 880,818	-3.51%	
November, 2016	\$ 839,374	\$ 808,586	-3.67%	\$ 808,586	\$ 819,446	-1.33%	
December, 2016	\$ 821,652	\$ 777,356	-5.39%	\$ 777,356	\$ 804,184	-3.34%	
January, 2017	\$ 860,080	\$ 840,214	-2.31%	\$ 840,214	\$ 848,538	-0.98%	
February, 2017	\$ 1,020,715	\$ 855,845	-16.15%	\$ 855,845	\$ 1,005,704	-14.90%	
March, 2017	\$ 810,262	\$ 716,716	-11.55%	\$ 716,716	\$ 825,384	-13.17%	
April, 2017	\$ 776,091	\$ 800,729	3.17%	\$ 800,729	\$ 795,095	0.71%	
May, 2017	\$ 842,626	\$ 803,651	-4.63%	\$ 803,651	\$ 858,501	-6.39%	
June, 2017	\$ 867,045	\$ 789,680	-8.92%	\$ 789,680	\$ 884,474	-10.72%	
July, 2017	\$ 795,809	\$ 814,337	2.33%	\$ 814,337	\$ 824,212	-1.20%	
August, 2017	\$ 842,790	\$ 783,821	-7.00%	\$ 783,821	\$ 890,467	-11.98%	
September, 2017	\$ 825,785	\$ 802,051	-2.87%	\$ 802,051	\$ 879,340	-8.79%	
October, 2017	\$ 890,418	\$ 855,719	-3.90%	\$ 855,719	\$ 942,658	-9.22%	
November, 2017	\$ 831,588	\$ 807,462	-2.90%	\$ 807,462	\$ 877,300	-7.96%	
December, 2017	\$ 814,349	\$ 751,136	-7.76%	\$ 751,136	\$ 861,572	-12.82%	
January, 2018	\$ 852,650	\$ 896,192	5.11%	\$ 896,192	\$ 910,173	-1.54%	
February, 2018	\$ 1,003,553	\$ 852,494	-15.05%	\$ 852,494	\$ 1,069,288	-20.27%	
March, 2018	\$ 800,433	\$ 778,199	-2.78%	\$ 778,199	\$ 884,031	-11.97%	
April, 2018	\$ 770,950	\$ 783,995	1.69%	\$ 783,995	\$ 852,618	-8.05%	
May, 2018	\$ 834,754	\$ 861,452	3.20%	\$ 861,452	\$ 922,001	-6.57%	
June, 2018	\$ 855,498	\$ 825,212	-3.54%	\$ 825,212	\$ 945,137	-12.69%	
July, 2018	\$ 777,871	\$ 838,838	7.84%	\$ 838,838	\$ 880,534	-4.74%	
August, 2018	\$ 825,587	\$ 836,755	1.35%	\$ 836,755	\$ 930,753	-10.10%	
September, 2018	\$ 795,860	\$ 822,718	3.37%	\$ 822,718	\$ 900,350	-8.62%	
October, 2018	\$ 871,985	\$ 890,548	2.13%	\$ 890,548	\$ 983,929	-9.49%	
November, 2018	\$ 815,036	\$ 835,101	2.46%	\$ 835,101	\$ 918,136	-9.04%	
December, 2018	\$ 797,437	\$ 826,921	3.70%	\$ 826,921	\$ 899,610	-8.08%	
January, 2019	\$ 833,678	\$ 943,483	13.17%	\$ 943,483	\$ 944,312	-0.09%	
February, 2019	\$ 980,644	\$ 893,570	-8.88%	\$ 893,570	\$ 1,110,241	-19.52%	
March, 2019	\$ 784,579	\$ 758,532	-3.32%	\$ 758,532	\$ 921,652	-17.70%	
April, 2019	\$ 754,306	\$ 832,663	10.39%	\$ 832,663	\$ 889,005	-6.34%	
May, 2019	\$ 818,242	\$ 839,510	2.60%	\$ 839,510	\$ 961,316	-12.67%	
June, 2019	\$ 837,830	\$ 878,142	4.81%	\$ 878,142	\$ 985,113	-10.86%	
July, 2019	\$ 809,510	\$ 846,446	4.56%	\$ 846,446	\$ 919,234	-7.92%	
August, 2019	\$ 857,673	\$ 834,413	-2.71%	\$ 834,413	\$ 970,045	-13.98%	
September, 2019	\$ 827,316	\$ 869,078	5.05%	\$ 869,078	\$ 938,654	-7.41%	
October, 2019	\$ 906,074	\$ 930,673	2.71%	\$ 930,673	\$ 1,025,491	-9.25%	
November, 2019	\$ 846,902	\$ 878,957	3.78%	\$ 878,957	\$ 957,084	-8.16%	
December, 2019	\$ 828,918	\$ 895,825	8.07%	\$ 895,825	\$ 937,927	-4.49%	
January, 2020	\$ 868,733	\$ 939,447	8.14%	\$ 939,447	\$ 986,751	-4.79%	
February, 2020	\$ 1,016,423	\$ 944,260	-7.10%	\$ 944,260	\$ 1,153,876	-18.17%	
March, 2020	\$ 814,129	\$ 793,842	-2.49%	\$ 793,842	\$ 959,253	-17.24%	
April, 2020	\$ 785,425	\$ 825,749	5.13%	\$ 825,749	\$ 928,475	-11.06%	
May, 2020	\$ 850,284	\$ 798,842	-6.05%	\$ 798,842	\$ 1,001,987	-20.27%	
June, 2020	\$ 871,128	\$ 769,641	-11.65%	\$ 769,641	\$ 1,027,469	-25.09%	
July, 2020	\$ 854,217	\$ 916,834	7.33%	\$ 916,834	\$ 959,349	-4.43%	
August, 2020	\$ 894,819	\$ 962,190	7.53%	\$ 962,190	\$ 1,010,706	-4.80%	

September, 2020	\$	874,213	\$	891,932	2.03%	\$	891,932	\$	979,720	-8.96%
October, 2020	\$	960,243	\$	941,516	-1.95%	\$	941,516	\$	1,069,791	-11.99%
November, 2020	\$	899,663	\$	891,495	-0.91%	\$	891,495	\$	998,743	-10.74%
December, 2020	\$	879,903	\$	928,333	5.50%	\$	928,333	\$	979,740	-5.25%
January, 2021	\$	917,206	\$	1,008,139	9.91%	\$	1,008,139	\$	1,030,659	-2.19%
February, 2021	\$	1,070,248	\$	1,019,403	-4.75%	\$	1,019,403	\$	1,200,270	-15.07%
March, 2021	\$	863,410	\$	910,587	5.46%	\$	910,587	\$	999,451	-8.89%
April, 2021	\$	830,642	\$	831,967	0.16%	\$	831,967	\$	969,102	-14.15%
May, 2021	\$	900,977	\$	1,079,167	19.78%	\$	1,079,167	\$	1,042,714	3.50%
June, 2021	\$	920,717	\$	1,065,538	15.73%	\$	1,065,538	\$	1,067,605	-0.19%
July, 2021	\$	895,069	\$	1,095,689	22.41%	\$	1,095,689	\$	1,000,121	9.56%
August, 2021	\$	957,588	\$	1,132,798	18.30%	\$	1,132,798	\$	1,053,661	7.51%
September, 2021	\$	917,223	\$	1,136,893	23.95%	\$	1,136,893	\$	1,021,359	11.31%
October, 2021	\$	1,010,759	\$	1,210,135	19.73%	\$	1,210,135	\$	1,115,135	8.52%
November, 2021	\$	948,691	\$	1,119,456	18.00%	\$	1,119,456	\$	1,040,965	7.54%
December, 2021	\$	920,518	\$	1,130,760	22.84%	\$	1,130,760	\$	1,013,343	11.59%
January, 2022	\$	998,331	\$	1,230,271	23.23%	\$	1,230,271	\$	1,102,008	11.64%
February, 2022	\$	980,297	\$	1,213,946	23.83%	\$	1,213,946	\$	1,165,061	4.20%
March, 2022	\$	928,933	\$	970,697	4.50%	\$	970,697	\$	1,065,470	-8.89%
April, 2022	\$	871,896	\$	1,060,932	21.68%	\$	1,060,932	\$	1,010,169	5.03%
May, 2022	\$	951,313	\$	1,178,672	23.90%	\$	1,178,672	\$	1,087,204	8.41%
June, 2022	\$	969,995	\$	1,214,394	25.20%	\$	1,214,394	\$	1,112,816	9.13%
July, 2022	\$	1,114,906	\$	1,109,525	-0.48%	\$	1,109,525	\$	1,042,609	6.42%
August, 2022	\$	1,190,415	\$	1,124,616	-5.53%	\$	1,124,616	\$	1,098,185	2.41%
September, 2022	\$	1,141,663	\$	1,191,139	4.33%	\$	1,191,139	\$	1,064,605	11.89%
October, 2022	\$	1,257,369	\$	1,230,985	-2.10%	\$	1,230,985	\$	1,162,421	5.90%
November, 2022	\$	1,179,941	\$	1,200,891	1.78%	\$	1,200,891	\$	1,085,194	10.66%
December, 2022	\$	1,153,281	\$	1,142,424	-0.94%	\$	1,142,424	\$	1,064,801	7.29%
January, 2023	\$	1,199,521	\$	1,224,668	2.10%	\$	1,224,668	\$	1,120,877	9.26%
February, 2023	\$	1,400,169	\$	1,233,845	-11.88%	\$	1,233,845	\$	1,305,103	-5.46%
March, 2023	\$	1,131,862	\$	1,023,557	-9.57%	\$	1,023,557	\$	1,129,142	-9.35%
April, 2023	\$	1,085,674	\$	1,139,923	5.00%	\$	1,139,923	\$	1,053,120	8.24%
May, 2023	\$	1,183,002	\$	1,202,926	1.68%	\$	1,202,926	\$	1,133,378	6.14%
June, 2023	\$	1,206,427	\$	1,118,082	-7.32%	\$	1,118,082	\$	1,160,010	-3.61%
July, 2023	\$	1,140,303	\$	1,174,791	3.02%	\$	1,174,791	\$	1,087,237	8.05%
August, 2023	\$	1,216,277	\$	1,107,621	-8.93%	\$	1,107,621	\$	1,144,194	-3.20%
September, 2023	\$	1,169,090	\$	1,147,697	-1.83%	\$	1,147,697	\$	1,111,586	3.25%
October, 2023	\$	1,285,798	\$	1,230,111	-4.33%	\$	1,230,111	\$	1,211,796	1.51%
November, 2023	\$	1,199,021	\$	1,202,333	0.28%	\$	1,202,333	\$	1,130,339	6.37%
December, 2023	\$	1,179,688	\$	1,200,048	1.73%	\$	1,200,048	\$	1,110,474	8.07%
January, 2024	\$	1,227,714	\$	1,290,272	5.10%	\$	1,290,272	\$	1,169,314	10.34%
February, 2024	\$	1,421,828	\$	1,230,603	-13.45%	\$	1,230,603	\$	1,356,639	-9.29%
March, 2024	\$	1,155,375	\$	1,040,369	-9.95%	\$	1,040,369	\$	1,130,179	-7.95%
April, 2024	\$	1,111,968	\$	1,160,538	4.37%	\$	1,160,538	\$	1,099,854	5.52%
May, 2024	\$	1,210,985	\$	1,193,478	-1.45%	\$	1,193,478	\$	1,182,674	0.91%
June, 2024	\$	1,222,786	\$	1,140,776	-6.71%	\$	1,140,776	\$	1,205,071	-5.34%
July, 2024	\$	1,167,445	\$	1,160,422	-0.60%	\$	1,160,422	\$	1,135,227	2.22%
August, 2024	\$	1,242,038	\$	1,112,586	-10.42%	\$	1,112,586	\$	1,191,552	-6.63%
September, 2024	\$	1,195,734	\$	1,151,445	-3.70%	\$	1,151,445	\$	1,158,999	-0.65%
October, 2024	\$	1,314,473	\$	1,245,597	-5.24%	\$	1,245,597	\$	1,263,173	-1.39%
November, 2024	\$	1,235,971	\$	1,129,494	-8.61%	\$	1,129,494	\$	1,182,040	-4.45%
December, 2024	\$	1,207,861	\$	1,213,077	0.43%	\$	1,213,077	\$	1,158,614	4.70%
January, 2025	\$	1,257,829	\$	1,297,130	3.12%	\$	1,297,130	\$	1,172,586	10.62%
February, 2025	\$	1,456,711	\$	1,196,531	-17.86%	\$	1,196,531	\$	1,333,367	-10.26%
March, 2025	\$	1,179,613	\$	1,030,912	-12.61%	\$	1,030,912	\$	1,176,629	-12.38%
April, 2025	\$	1,139,054	\$	1,118,635	-1.79%	\$	1,118,635	\$	1,148,722	-2.62%
May, 2025	\$	1,239,021	\$	1,159,364	-6.43%	\$	1,159,364	\$	1,233,468	-6.01%
June, 2025	\$	1,258,311	\$	1,159,690	-7.84%	\$	1,159,690	\$	1,258,169	-7.83%
July, 2025	\$	1,169,221	\$	1,095,324	-6.32%	\$	1,095,324	\$	1,185,007	-7.57%
August, 2025	\$	1,240,716	\$	1,149,346	-7.36%	\$	1,149,346	\$	1,241,048	-7.39%
September, 2025	\$	1,196,518	\$	1,174,844	-1.81%	\$	1,174,844	\$	1,208,735	-2.80%
October, 2025	\$	1,314,733	\$	1,240,640	-5.64%	\$	1,240,640	\$	1,211,388	2.41%
November, 2025	\$	1,235,164	\$	1,191,957	-3.50%	\$	1,191,957	\$	1,231,901	-3.24%
December, 2025	\$	1,209,782	\$	1,266,299	4.67%	\$	1,266,299	\$	1,209,884	4.66%
January, 2026	\$	1,260,761	\$	1,305,571	3.55%	\$	1,305,571	\$	1,275,018	2.40%
February, 2026	\$	1,452,684	\$	1,337,330	-7.94%	\$	1,337,330	\$	1,464,503	-8.68%
March, 2026	\$	1,177,700	\$	1,040,708	-11.63%	\$	1,040,708	\$	1,225,016	-15.05%
April, 2026	\$	1,140,275	\$	1,165,137	2.18%	\$	1,165,137	\$	1,198,957	-2.82%
TOTAL	\$	122,043,041	\$	122,312,908	0.22%	\$	122,312,908	\$	126,687,302	-3.45%